

Project Status Report - WSDOT Highway Construction Projects - 2003 Transportation Funding Package (Nickel)

Highway Project Delivery Summary Through March 2004 (Dollars in Thousands - Nickel Funds Only)

Pickle Farm Road/Gunn Road

| PIN: 100236E | 03-05 | 05-07 | 07-09 | 09-11 | 11-13 | Total |
|-------------------|----------|----------|----------|----------|----------|----------|
| Baseline Budget * | 0 | 90 | 603 | 0 | 0 | 694 |
| Adjusted Budget | 0 | 90 | 603 | 0 | 0 | 694 |
| Net Change | 0 | 0 | 0 | 0 | 0 | 0 |

US2/97 Peshastin East - Interchange

| PIN: 200201E | 03-05 | 05-07 | 07-09 | 09-11 | 11-13 | Total |
|-------------------|-----------|------------|-----------|----------|----------|----------|
| Baseline Budget * | 2,100 | 2,700 | 11,750 | 0 | 0 | 16,550 |
| Adjusted Budget | 2,123 | 2,680 | 11,746 | 0 | 0 | 16,550 |
| Net Change | 23 | -20 | -4 | 0 | 0 | 0 |

US 2/Dryden - Signal

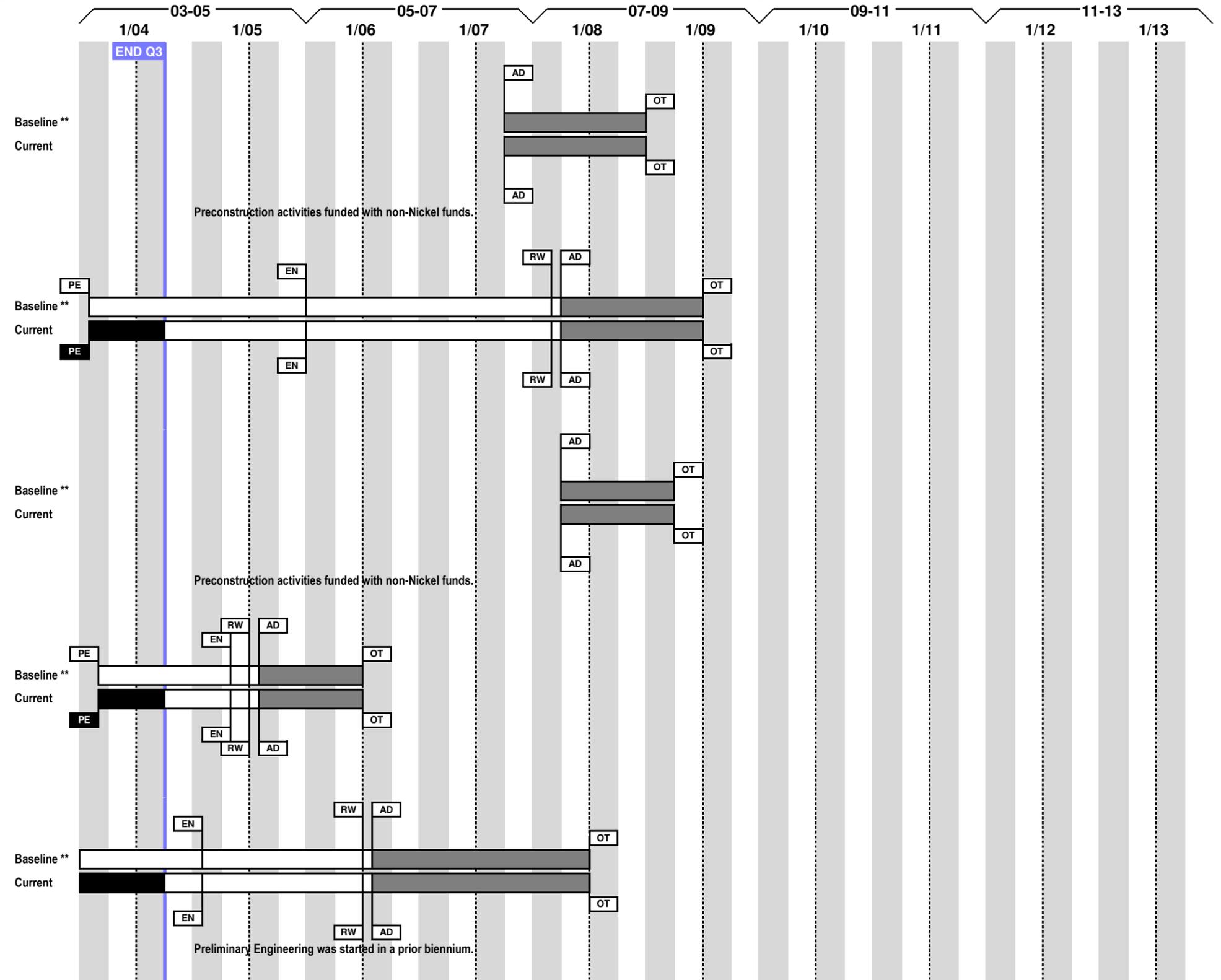
| PIN: 200221H | 03-05 | 05-07 | 07-09 | 09-11 | 11-13 | Total |
|-------------------|----------|----------|----------|----------|----------|----------|
| Baseline Budget * | 0 | 0 | 260 | 0 | 0 | 260 |
| Adjusted Budget | 0 | 0 | 260 | 0 | 0 | 260 |
| Net Change | 0 | 0 | 0 | 0 | 0 | 0 |

SR 3/SR 303 Interchange (Waaga Way) - New Ramp

| PIN: 300341B | 03-05 | 05-07 | 07-09 | 09-11 | 11-13 | Total |
|-------------------|----------|----------|----------|----------|----------|----------|
| Baseline Budget * | 3,179 | 12,000 | 0 | 0 | 0 | 15,179 |
| Adjusted Budget | 3,179 | 12,000 | 0 | 0 | 0 | 15,179 |
| Net Change | 0 | 0 | 0 | 0 | 0 | 0 |

SR 4/Svensen's Curve - Realignment

| PIN: 400495B | 03-05 | 05-07 | 07-09 | 09-11 | 11-13 | Total |
|-------------------|------------|-----------|-----------|----------|----------|-----------|
| Baseline Budget * | 642 | 3,293 | 976 | 0 | 0 | 4,912 |
| Adjusted Budget | 622 | 3,358 | 990 | 0 | 0 | 4,970 |
| Net Change | -20 | 65 | 14 | 0 | 0 | 58 |



NOTE:

- * Baseline budget is the 2004 Supplemental Budget (Nickel funds only).
- ** Baseline milestones are based on the 2003 Legislative Transportation Package (Nickel funds only).

Milestones

- PE Preliminary Engineering
- EN Environmental Documentation Complete
- RW Right of Way Certification
- AD Advertisement
- OT Open to Traffic

Legend

- Preconstruction Phase
- Construction Phase
- Work Complete
- AD Milestone Advance
- AD Milestone Delay
- AD Milestone Complete

Project Status Report - WSDOT Highway Construction Projects - 2003 Transportation Funding Package (Nickel)

Highway Project Delivery Summary Through March 2004 (Dollars in Thousands - Nickel Funds Only)

I-5/Pierce Co Line to Tukwila Interchange - HOV

| PIN: 100505A | 03-05 | 05-07 | 07-09 | 09-11 | 11-13 | Total |
|-------------------|----------|----------|----------|----------|----------|----------|
| Baseline Budget * | 5,481 | 47,540 | 687 | 0 | 0 | 53,708 |
| Adjusted Budget | 5,481 | 47,540 | 687 | 0 | 0 | 53,708 |
| Net Change | 0 | 0 | 0 | 0 | 0 | 0 |

I-5/NE 175th St to NE 205th St - NB Lane

| PIN: 100529C | 03-05 | 05-07 | 07-09 | 09-11 | 11-13 | Total |
|-------------------|----------|----------|----------|----------|----------|----------|
| Baseline Budget * | 1,514 | 5,878 | 0 | 0 | 0 | 7,392 |
| Adjusted Budget | 1,514 | 5,878 | 0 | 0 | 0 | 7,392 |
| Net Change | 0 | 0 | 0 | 0 | 0 | 0 |

I-5/52nd Ave W. to SR 526 - SB Safety

| PIN: 100535H | 03-05 | 05-07 | 07-09 | 09-11 | 11-13 | Total |
|-------------------|----------|----------|----------|----------|----------|----------|
| Baseline Budget * | 0 | 2,416 | 9 | 0 | 0 | 2,424 |
| Adjusted Budget | 0 | 2,416 | 9 | 0 | 0 | 2,424 |
| Net Change | 0 | 0 | 0 | 0 | 0 | 0 |

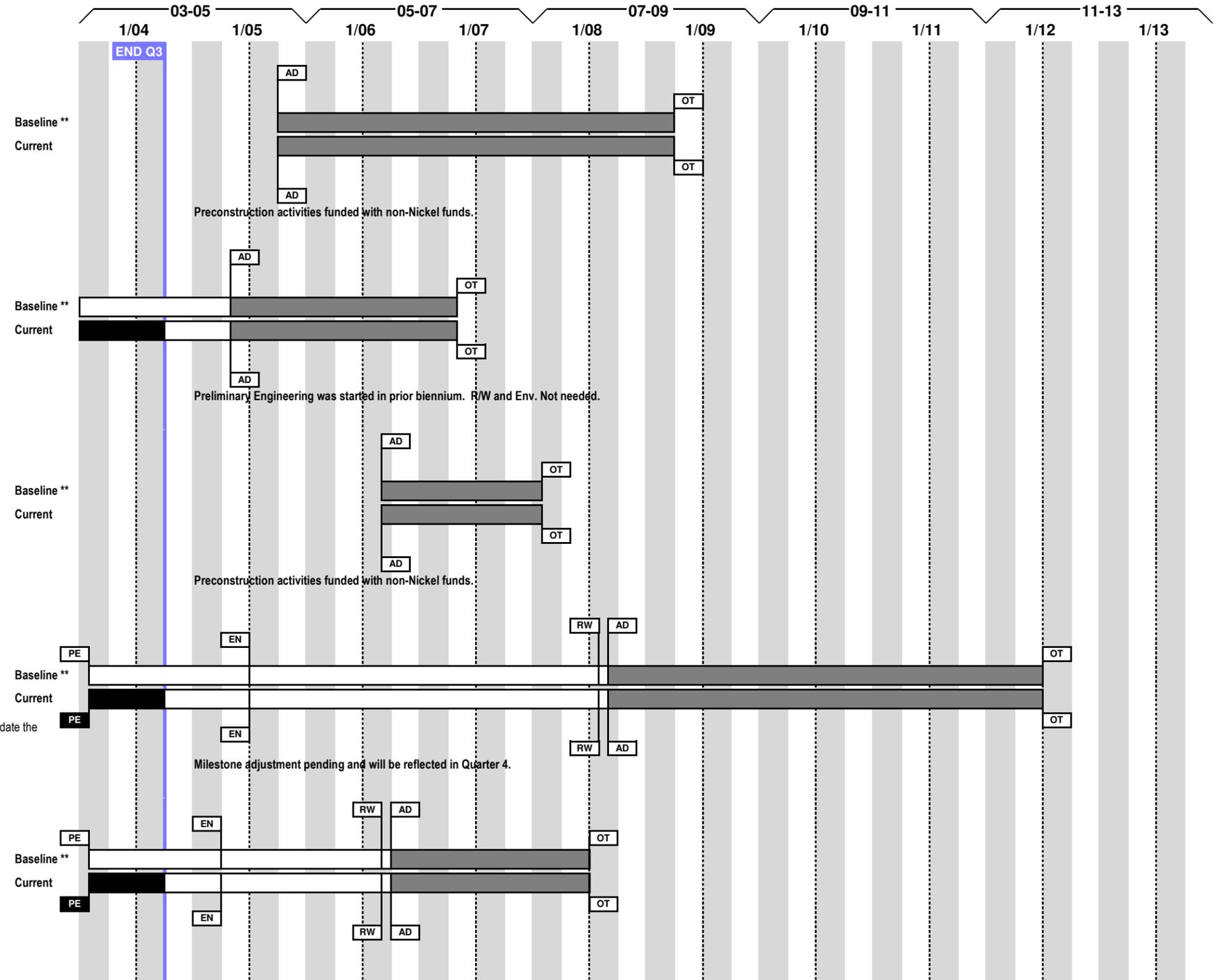
I-5/SR 526 to Marine View Drive

| PIN: 100543M | 03-05 | 05-07 | 07-09 | 09-11 | 11-13 | Total |
|-------------------|----------|----------|----------|----------|----------|----------|
| Baseline Budget * | 16,000 | 110,000 | 88,000 | 0 | 0 | 214,000 |
| Adjusted Budget | 16,000 | 110,000 | 88,000 | 0 | 0 | 214,000 |
| Net Change | 0 | 0 | 0 | 0 | 0 | 0 |

NOTE: The 2004 supplemental budget adopted by the legislature advanced this project to accommodate the 2010 Olympic Games. The expenditure plan reflects a design-build process.

I-5/SR 532 Northbound Interchange Ramps

| PIN: 100552S | 03-05 | 05-07 | 07-09 | 09-11 | 11-13 | Total |
|-------------------|----------|----------|----------|----------|----------|----------|
| Baseline Budget * | 1,907 | 4,553 | 1,243 | 0 | 0 | 7,703 |
| Adjusted Budget | 1,907 | 4,553 | 1,243 | 0 | 0 | 7,703 |
| Net Change | 0 | 0 | 0 | 0 | 0 | 0 |



NOTE:

- * Baseline budget is the 2004 Supplemental Budget (Nickel funds only).
- ** Baseline milestones are based on the 2003 Legislative Transportation Package (Nickel funds only).

Milestones

- PE Preliminary Engineering
- EN Environmental Documentation Complete
- RW Right of Way Certification
- AD Advertisement
- OT Open to Traffic

Legend

- Preconstruction Phase
- Construction Phase
- Work Complete
- AD Milestone Advance
- AD Milestone Delay
- AD Milestone Complete

Project Status Report - WSDOT Highway Construction Projects - 2003 Transportation Funding Package (Nickel)

Highway Project Delivery Summary

Through March 2004 (Dollars in Thousands - Nickel Funds Only)

I-5/2nd Street Bridge - Replace Bridge

| PIN: 100566B | 03-05 | 05-07 | 07-09 | 09-11 | 11-13 | Total |
|-------------------|--------------|------------|----------|----------|----------|---------------|
| Baseline Budget * | 11,794 | 206 | 0 | 0 | 0 | 12,000 |
| Adjusted Budget | 8,852 | 147 | 0 | 0 | 0 | 8,999 |
| Net Change | -2942 | -59 | 0 | 0 | 0 | -3,001 |

The reduction in the Nickel funds reflects an adjustment for a \$3 million federal earmark for this project. The overall total project cost remains unchanged.

SB Ramps at SR 11/Old Fairhaven Parkway

| PIN: 100584A | 03-05 | 05-07 | 07-09 | 09-11 | 11-13 | Total |
|-------------------|----------|----------|----------|----------|----------|----------|
| Baseline Budget * | 0 | 996 | 0 | 0 | 0 | 996 |
| Adjusted Budget | 0 | 996 | 0 | 0 | 0 | 996 |
| Net Change | 0 | 0 | 0 | 0 | 0 | 0 |

I-5/Bakerview Rd to Nooksack R Br 5/828W

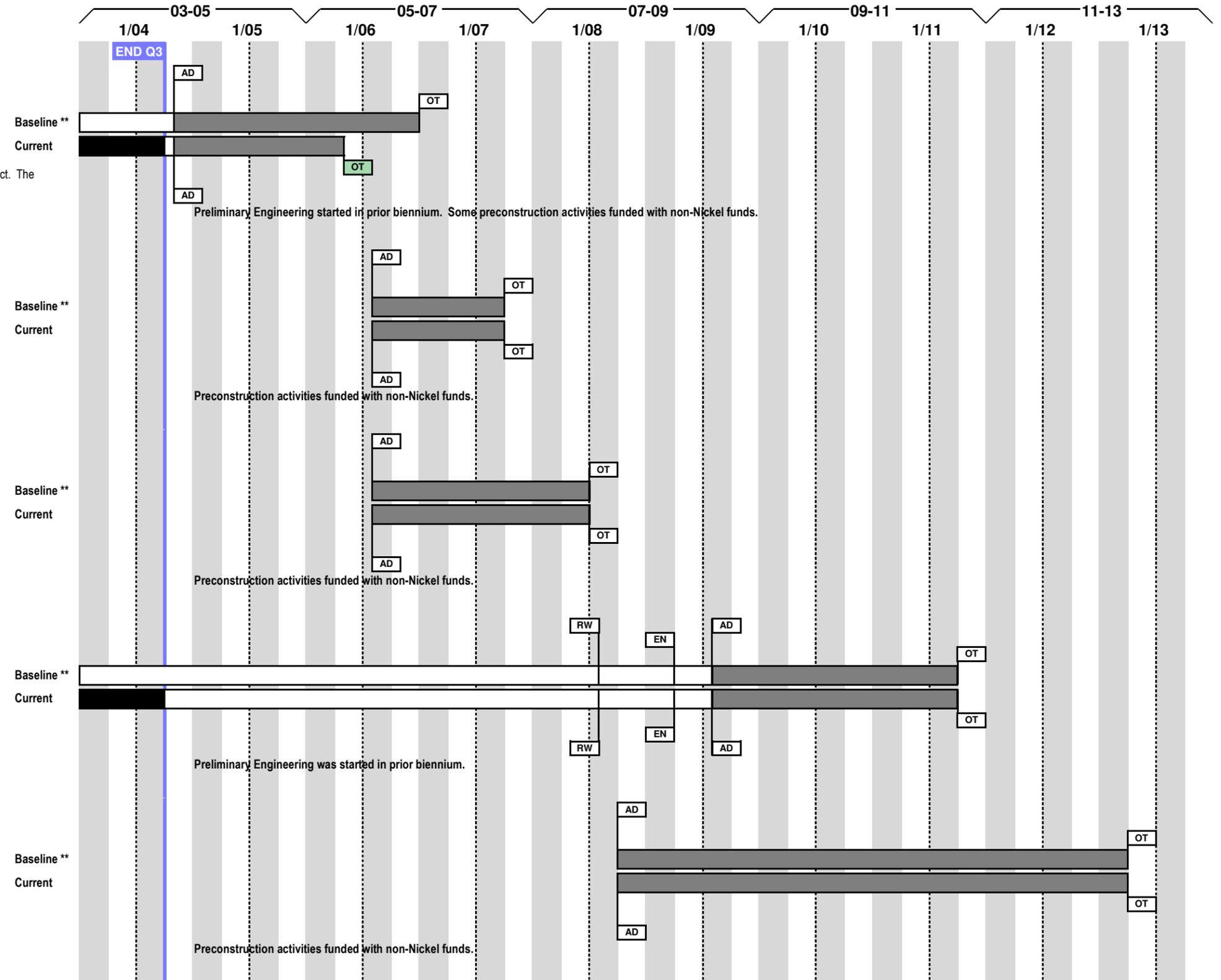
| PIN: 100591Y | 03-05 | 05-07 | 07-09 | 09-11 | 11-13 | Total |
|-------------------|----------|----------|----------|----------|----------|----------|
| Baseline Budget * | 0 | 487 | 219 | 0 | 0 | 707 |
| Adjusted Budget | 0 | 487 | 219 | 0 | 0 | 707 |
| Net Change | 0 | 0 | 0 | 0 | 0 | 0 |

I-5/Port of Tacoma Rd to King Co Line

| PIN: 300504B | 03-05 | 05-07 | 07-09 | 09-11 | 11-13 | Total |
|-------------------|----------|----------|----------|----------|----------|----------|
| Baseline Budget * | 3,800 | 2,800 | 13,178 | 13,845 | 0 | 33,623 |
| Adjusted Budget | 3,800 | 2,800 | 13,178 | 13,845 | 0 | 33,623 |
| Net Change | 0 | 0 | 0 | 0 | 0 | 0 |

I-5/SR 16 Interchg / 38th St Interchg, Core HOV

| PIN: 300567A | 03-05 | 05-07 | 07-09 | 09-11 | 11-13 | Total |
|-------------------|----------|----------|----------|----------|----------|----------|
| Baseline Budget * | 0 | 0 | 40,600 | 62,820 | 52,148 | 155,568 |
| Adjusted Budget | 0 | 0 | 40,600 | 62,820 | 52,148 | 155,568 |
| Net Change | 0 | 0 | 0 | 0 | 0 | 0 |



NOTE:

- * Baseline budget is the 2004 Supplemental Budget (Nickel funds only).
- ** Baseline milestones are based on the 2003 Legislative Transportation Package (Nickel funds only).

Milestones

| | | | |
|----|--------------------------------------|----|--------------------|
| PE | Preliminary Engineering | AD | Milestone Advance |
| EN | Environmental Documentation Complete | OT | Milestone Delay |
| RW | Right of Way Certification | AD | Milestone Complete |

Legend

| | | |
|-----------------------|--------------------|--------------------|
| Preconstruction Phase | Construction Phase | Work Complete |
| Milestone Advance | Milestone Delay | Milestone Complete |

Project Status Report - WSDOT Highway Construction Projects - 2003 Transportation Funding Package (Nickel)

Highway Project Delivery Summary

Through March 2004 (Dollars in Thousands - Nickel Funds Only)

I-5/S 48th to Pacific Avenue - Core HOV

| PIN: 300568A | 03-05 | 05-07 | 07-09 | 09-11 | 11-13 | Total |
|-------------------|--------|--------|--------|-------|-------|--------|
| Baseline Budget * | 15,641 | 47,690 | 28,704 | 0 | 0 | 92,035 |
| Adjusted Budget | 15,641 | 47,690 | 28,704 | 0 | 0 | 92,035 |
| Net Change | 0 | 0 | 0 | 0 | 0 | 0 |

I-5/Grand Mound to Maytown - Widening

| PIN: 300581A | 03-05 | 05-07 | 07-09 | 09-11 | 11-13 | Total |
|-------------------|-------|-------|--------|--------|-------|--------|
| Baseline Budget * | 1,256 | 1,894 | 28,341 | 41,724 | 0 | 73,216 |
| Adjusted Budget | 1,256 | 1,894 | 28,341 | 41,724 | 0 | 73,216 |
| Net Change | 0 | 0 | 0 | 0 | 0 | 0 |

I-5/NE 134th St Interchange (I-5/I-205)

| PIN: 400506H | 03-05 | 05-07 | 07-09 | 09-11 | 11-13 | Total |
|-------------------|-------|-------|-------|-------|--------|--------|
| Baseline Budget * | 741 | 514 | 1,232 | 6,014 | 31,500 | 40,001 |
| Adjusted Budget | 1,600 | 500 | 1,200 | 5,202 | 31,500 | 40,001 |
| Net Change | 859 | -14 | -33 | -812 | 0 | 0 |

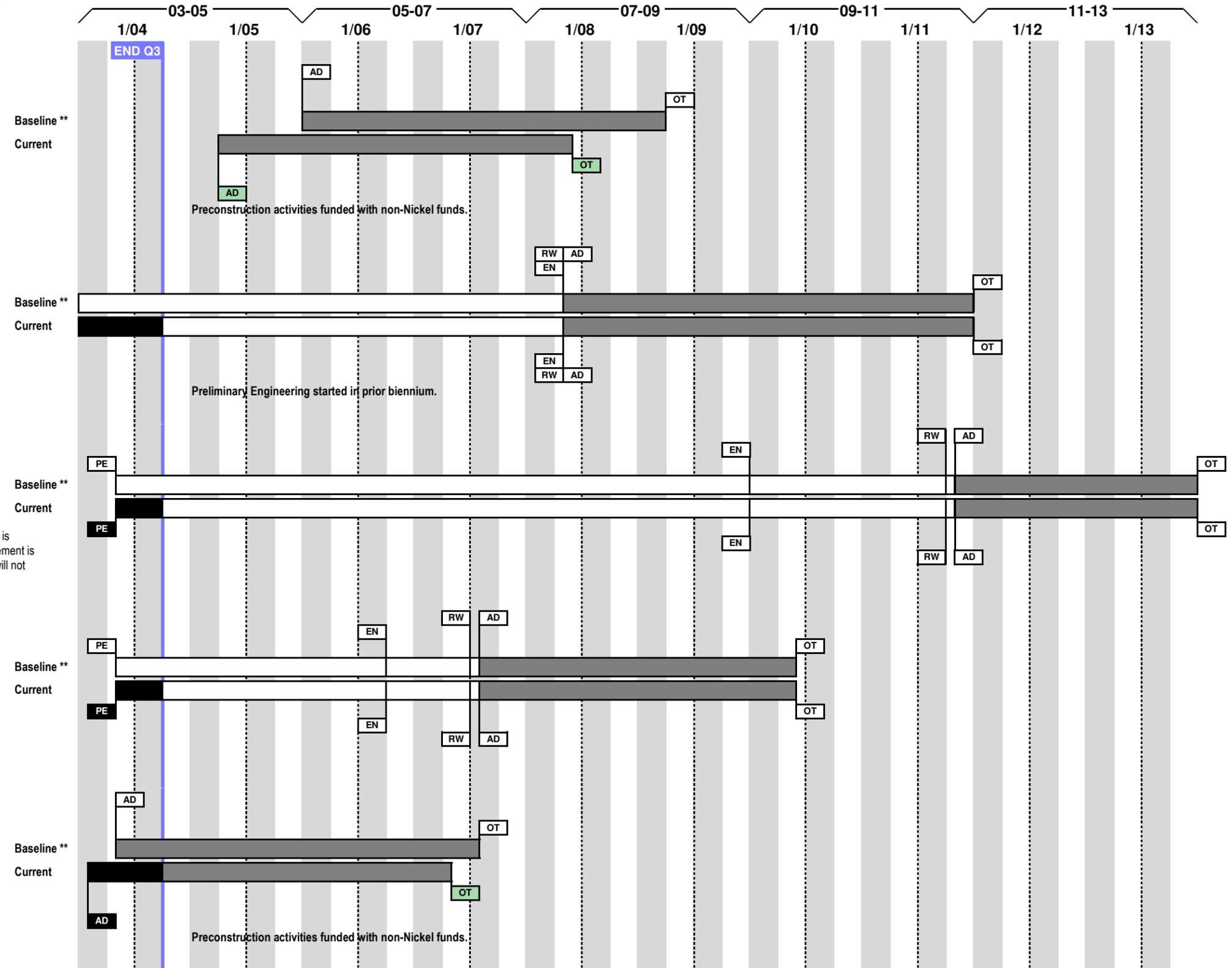
WSDOT is requesting an advance of \$800,000 from 09-11 to 03-05 to purchase of Right of Way that is essential to project delivery and avoid development that may inhibit project completion. This advancement is being done pursuant to section 503 of the 2004 Supplemental Budget. The advancement of funds will not increase the total project cost. The remaining variance is due to rounding.

I-5/ Rush Road to 13th Street

| PIN: 400507R | 03-05 | 05-07 | 07-09 | 09-11 | 11-13 | Total |
|-------------------|-------|-------|--------|-------|-------|--------|
| Baseline Budget * | 2,490 | 8,410 | 26,000 | 4,500 | 0 | 41,400 |
| Adjusted Budget | 2,500 | 8,400 | 26,000 | 4,500 | 0 | 41,400 |
| Net Change | 10 | -10 | 0 | 0 | 0 | 0 |

I-5/Salmon Creek to I-205 - Widening

| PIN: 400595A | 03-05 | 05-07 | 07-09 | 09-11 | 11-13 | Total |
|-------------------|--------|-------|-------|-------|-------|--------|
| Baseline Budget * | 25,475 | 6,414 | 0 | 0 | 0 | 31,889 |
| Adjusted Budget | 25,211 | 6,677 | 0 | 0 | 0 | 31,889 |
| Net Change | -263 | 263 | 0 | 0 | 0 | 0 |



NOTE:

- * Baseline budget is the 2004 Supplemental Budget (Nickel funds only).
- ** Baseline milestones are based on the 2003 Legislative Transportation Package (Nickel funds only).

Milestones

- PE Preliminary Engineering
- EN Environmental Documentation Complete
- RW Right of Way Certification
- AD Advertisement
- OT Open to Traffic

Legend

- Preconstruction Phase
- Construction Phase
- Work Complete
- AD Milestone Advance
- AD Milestone Delay
- AD Milestone Complete

Project Status Report - WSDOT Highway Construction Projects - 2003 Transportation Funding Package (Nickel)

Highway Project Delivery Summary

Through March 2004 (Dollars in Thousands - Nickel Funds Only)

I-5/SR 502 Interchange

| PIN: 400599R | 03-05 | 05-07 | 07-09 | 09-11 | 11-13 | Total |
|-------------------|-------|-------|--------|-------|-------|--------|
| Baseline Budget * | 2,540 | 7,460 | 24,730 | 0 | 0 | 34,730 |
| Adjusted Budget | 2,321 | 7,678 | 24,730 | 0 | 0 | 34,730 |
| Net Change | -218 | 218 | 0 | 0 | 0 | 0 |

I-5 Conc Rehab in Pierce, King, Snoh Co

| PIN: 800515C | 03-05 | 05-07 | 07-09 | 09-11 | 11-13 | Total |
|-------------------|-------|-------|-------|--------|---------|---------|
| Baseline Budget * | 0 | 2,000 | 5,000 | 20,300 | 107,000 | 134,300 |
| Adjusted Budget | 0 | 2,000 | 5,000 | 20,300 | 107,000 | 134,300 |
| Net Change | 0 | 0 | 0 | 0 | 0 | 0 |

I-5/Roanoke Vicinity Noise Wall

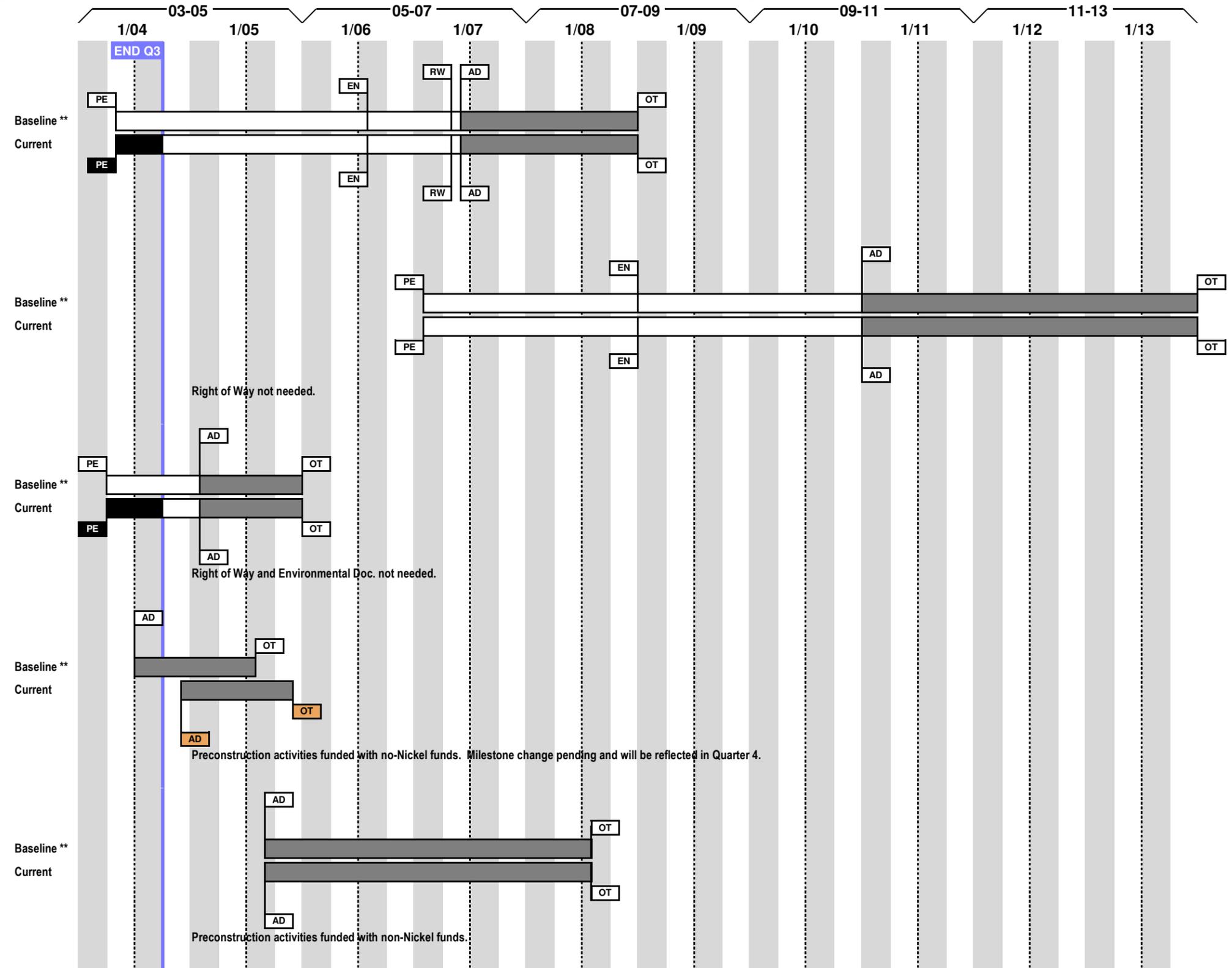
| PIN: 800524P | 03-05 | 05-07 | 07-09 | 09-11 | 11-13 | Total |
|-------------------|-------|-------|-------|-------|-------|-------|
| Baseline Budget * | 3,500 | 0 | 0 | 0 | 0 | 3,500 |
| Adjusted Budget | 3,500 | 0 | 0 | 0 | 0 | 3,500 |
| Net Change | 0 | 0 | 0 | 0 | 0 | 0 |

SR7/SR 507 to SR 512 - Safety

| PIN: 300706B | 03-05 | 05-07 | 07-09 | 09-11 | 11-13 | Total |
|-------------------|-------|-------|-------|-------|-------|-------|
| Baseline Budget * | 9,300 | 0 | 0 | 0 | 0 | 9,300 |
| Adjusted Budget | 9,300 | 0 | 0 | 0 | 0 | 9,300 |
| Net Change | 0 | 0 | 0 | 0 | 0 | 0 |

SR 9/SR 522 to 228th St SE - Widening

| PIN: 100900E | 03-05 | 05-07 | 07-09 | 09-11 | 11-13 | Total |
|-------------------|-------|-------|-------|-------|-------|-------|
| Baseline Budget * | 532 | 7,132 | 2,166 | 0 | 0 | 9,830 |
| Adjusted Budget | 532 | 7,132 | 2,166 | 0 | 0 | 9,830 |
| Net Change | 0 | 0 | 0 | 0 | 0 | 0 |



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- ** Baseline milestones are based on the 2003 Legislative Transportation Package (Nickel funds only).

Milestones

- PE Preliminary Engineering
- EN Environmental Documentation Complete
- RW Right of Way Certification
- AD Advertisement
- OT Open to Traffic

Legend

- Preconstruction Phase
- Construction Phase
- Work Complete
- AD Milestone Advance
- AD Milestone Delay
- AD Milestone Complete

Project Status Report - WSDOT Highway Construction Projects - 2003 Transportation Funding Package (Nickel)

Highway Project Delivery Summary

Through March 2004 (Dollars in Thousands - Nickel Funds Only)

SR 9/212th St SE to 176th St SE

| PIN: 100900F | 03-05 | 05-07 | 07-09 | 09-11 | 11-13 | Total |
|-------------------|------------|-------------|--------------|-------------|----------|----------|
| Baseline Budget * | 643 | 1,114 | 11,587 | 14,157 | 34,789 | 62,290 |
| Adjusted Budget | 603 | 3,147 | 10,484 | 13,268 | 34,789 | 62,290 |
| Net Change | -40 | 2033 | -1104 | -889 | 0 | 0 |

The expenditure plan is in the process of being adjusted to meet the 2004 supplemental budget approved by the legislature and will be reflected in the next quarterly report.

SR 9/212th St SE Vicinity to SR 96 - Safety

| PIN: 100900V | 03-05 | 05-07 | 07-09 | 09-11 | 11-13 | Total |
|-------------------|----------|----------|----------|----------|----------|----------|
| Baseline Budget * | 0 | 990 | 3,935 | 0 | 0 | 4,925 |
| Adjusted Budget | 0 | 990 | 3,935 | 0 | 0 | 4,925 |
| Net Change | 0 | 0 | 0 | 0 | 0 | 0 |

SR 9/228th St SE to 212th St SE(SR 524)

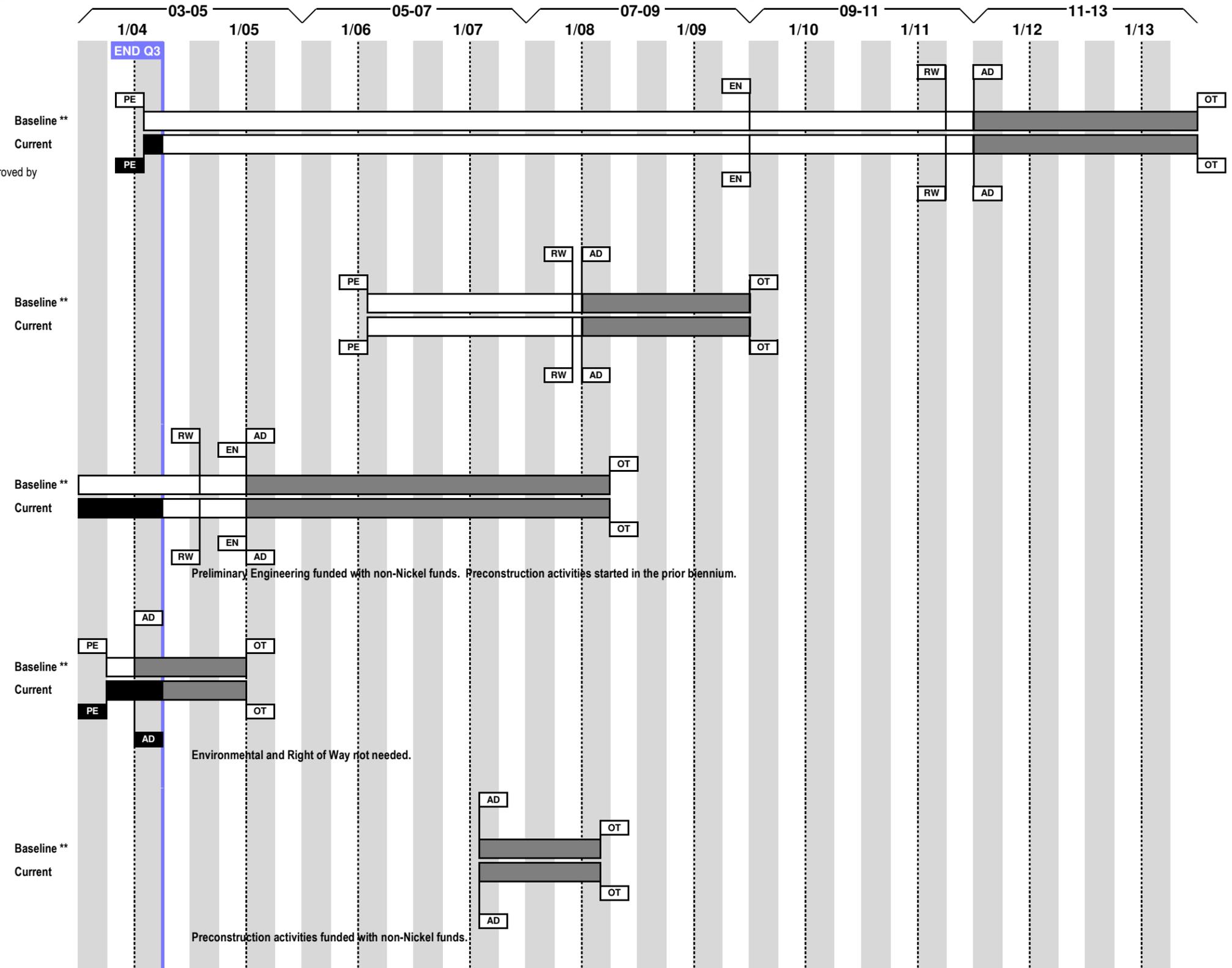
| PIN: 100901B | 03-05 | 05-07 | 07-09 | 09-11 | 11-13 | Total |
|-------------------|----------|----------|----------|----------|----------|----------|
| Baseline Budget * | 9,672 | 7,668 | 2,330 | 0 | 0 | 19,670 |
| Adjusted Budget | 9,672 | 7,668 | 2,330 | 0 | 0 | 19,670 |
| Net Change | 0 | 0 | 0 | 0 | 0 | 0 |

SR 9/SR 528 Intersection - Signal

| PIN: 100920I | 03-05 | 05-07 | 07-09 | 09-11 | 11-13 | Total |
|-------------------|----------|----------|----------|----------|----------|----------|
| Baseline Budget * | 492 | 0 | 0 | 0 | 0 | 492 |
| Adjusted Budget | 492 | 0 | 0 | 0 | 0 | 492 |
| Net Change | 0 | 0 | 0 | 0 | 0 | 0 |

SR 9/108th Street NE (Lauck Road)

| PIN: 100924A | 03-05 | 05-07 | 07-09 | 09-11 | 11-13 | Total |
|-------------------|----------|----------|----------|----------|----------|----------|
| Baseline Budget * | 0 | 275 | 537 | 0 | 0 | 812 |
| Adjusted Budget | 0 | 275 | 537 | 0 | 0 | 812 |
| Net Change | 0 | 0 | 0 | 0 | 0 | 0 |



NOTE:

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Milestones

- PE Preliminary Engineering
- EN Environmental Documentation Complete
- RW Right of Way Certification
- AD Advertisement
- OT Open to Traffic

Legend

- Preconstruction Phase
- Construction Phase
- Work Complete
- AD Milestone Advance
- AD Milestone Delay
- AD Milestone Complete

Project Status Report - WSDOT Highway Construction Projects - 2003 Transportation Funding Package (Nickel)

Highway Project Delivery Summary Through March 2004 (Dollars in Thousands - Nickel Funds Only)

SR 9/Schloman Road to 256th Street E

| PIN: 100930H | 03-05 | 05-07 | 07-09 | 09-11 | 11-13 | Total |
|-------------------|----------|----------|----------|----------|----------|----------|
| Baseline Budget * | 0 | 1,617 | 10,495 | 0 | 0 | 12,112 |
| Adjusted Budget | 0 | 1,617 | 10,495 | 0 | 0 | 12,112 |
| Net Change | 0 | 0 | 0 | 0 | 0 | 0 |

SR 9/252nd St NE Vicinity - Rechannelize

| PIN: 100930I | 03-05 | 05-07 | 07-09 | 09-11 | 11-13 | Total |
|-------------------|----------|----------|----------|----------|----------|----------|
| Baseline Budget * | 0 | 81 | 527 | 0 | 0 | 609 |
| Adjusted Budget | 0 | 81 | 527 | 0 | 0 | 609 |
| Net Change | 0 | 0 | 0 | 0 | 0 | 0 |

SR 9/268th Street Intersection

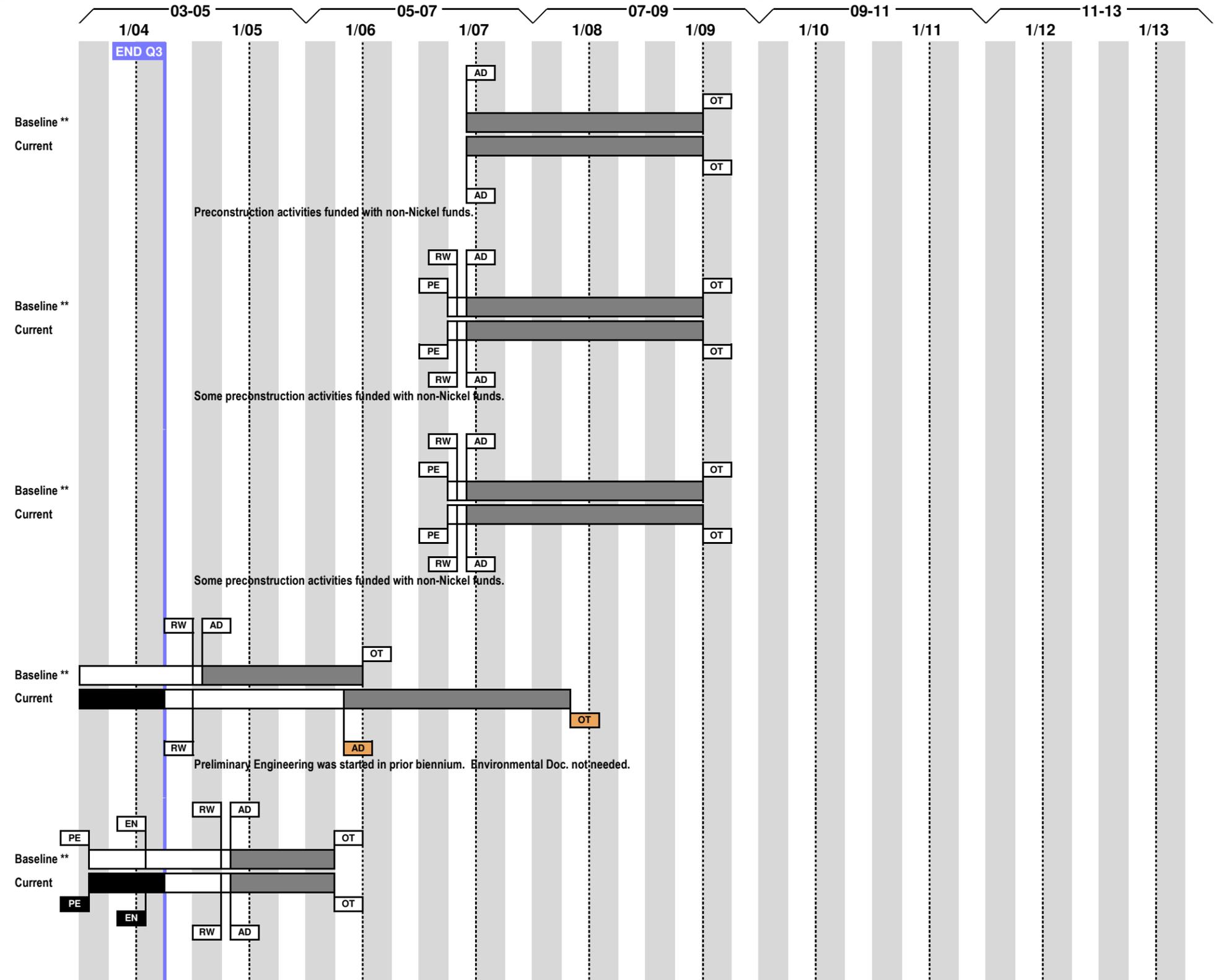
| PIN: 100931C | 03-05 | 05-07 | 07-09 | 09-11 | 11-13 | Total |
|-------------------|----------|----------|----------|----------|----------|----------|
| Baseline Budget * | 0 | 175 | 1,139 | 0 | 0 | 1,314 |
| Adjusted Budget | 0 | 175 | 1,139 | 0 | 0 | 1,314 |
| Net Change | 0 | 0 | 0 | 0 | 0 | 0 |

SR 9/Nooksack Rd Vicinity to Cherry St

| PIN: 100955A | 03-05 | 05-07 | 07-09 | 09-11 | 11-13 | Total |
|-------------------|-----------|------------|----------|----------|----------|-----------|
| Baseline Budget * | 1,548 | 12,730 | 927 | 0 | 0 | 15,205 |
| Adjusted Budget | 1,595 | 12,681 | 927 | 0 | 0 | 15,203 |
| Net Change | 47 | -49 | 0 | 0 | 0 | -2 |

US 12/SR 124 to McNary Pool - Add Lanes

| PIN: 501204C | 03-05 | 05-07 | 07-09 | 09-11 | 11-13 | Total |
|-------------------|----------|----------|----------|----------|----------|----------|
| Baseline Budget * | 6,331 | 5,254 | 0 | 0 | 0 | 11,585 |
| Adjusted Budget | 6,331 | 5,254 | 0 | 0 | 0 | 11,585 |
| Net Change | 0 | 0 | 0 | 0 | 0 | 0 |



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Milestones

- PE Preliminary Engineering
- EN Environmental Documentation Complete
- RW Right of Way Certification
- AD Advertisement
- OT Open to Traffic

Legend

- Preconstruction Phase
- Construction Phase
- Work Complete
- AD Milestone Advance
- AD Milestone Delay
- AD Milestone Complete

Project Status Report - WSDOT Highway Construction Projects - 2003 Transportation Funding Package (Nickel)

Highway Project Delivery Summary Through March 2004 (Dollars in Thousands - Nickel Funds Only)

US 12/Attalia Vicinity to US 730 - Add Lanes

| PIN: 501205D | 03-05 | 05-07 | 07-09 | 09-11 | 11-13 | Total |
|-------------------|----------|----------|----------|----------|----------|----------|
| Baseline Budget * | 0 | 1,522 | 8,626 | 0 | 0 | 10,147 |
| Adjusted Budget | 0 | 1,522 | 8,626 | 0 | 0 | 10,147 |
| Net Change | 0 | 0 | 0 | 0 | 0 | 0 |

US 12/Old Naches Highway Interchange

| PIN: 501208J | 03-05 | 05-07 | 07-09 | 09-11 | 11-13 | Total |
|-------------------|----------|----------|----------|----------|----------|----------|
| Baseline Budget * | 0 | 0 | 1,881 | 788 | 34,170 | 36,839 |
| Adjusted Budget | 0 | 0 | 1,881 | 788 | 34,170 | 36,839 |
| Net Change | 0 | 0 | 0 | 0 | 0 | 0 |

US 12/Attalia Vicinity - Add Lanes

| PIN: 501211W | 03-05 | 05-07 | 07-09 | 09-11 | 11-13 | Total |
|-------------------|-----------|----------|----------|----------|----------|----------|
| Baseline Budget * | 1,550 | 6,282 | 2,501 | 0 | 0 | 10,333 |
| Adjusted Budget | 1,548 | 6,284 | 2,501 | 0 | 0 | 10,333 |
| Net Change | -3 | 3 | 0 | 0 | 0 | 0 |

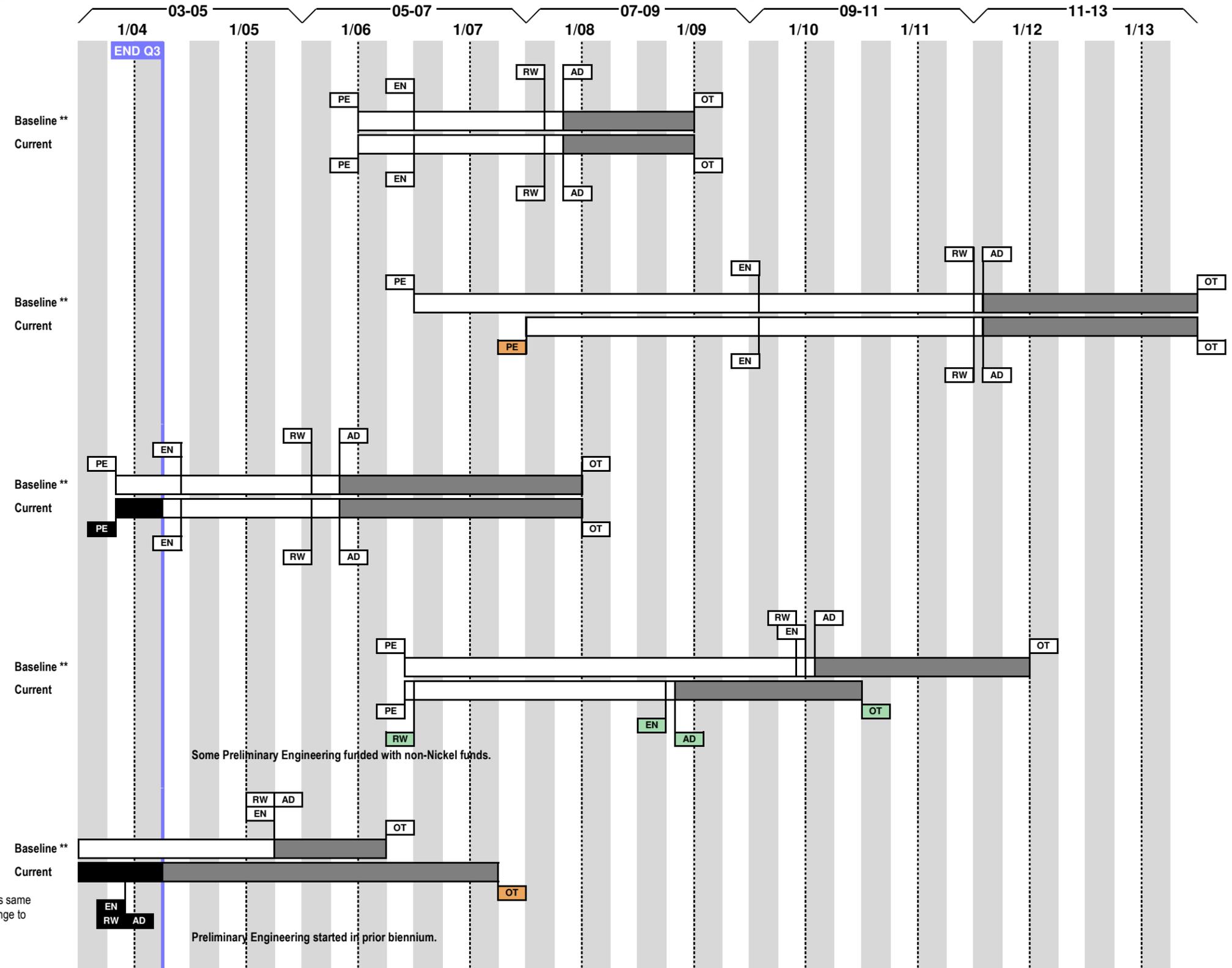
Burley Olalla Interchange

| PIN: 301632A | 03-05 | 05-07 | 07-09 | 09-11 | 11-13 | Total |
|-------------------|----------|----------|----------|----------|----------|----------|
| Baseline Budget * | 0 | 925 | 2,355 | 11,786 | 0 | 15,066 |
| Adjusted Budget | 0 | 925 | 2,355 | 11,786 | 0 | 15,066 |
| Net Change | 0 | 0 | 0 | 0 | 0 | 0 |

SR 16/I-5 to Tacoma Narrows Bridge - HOV

| PIN: 301636A | 03-05 | 05-07 | 07-09 | 09-11 | 11-13 | Total |
|-------------------|--------------|-------------|----------|----------|----------|----------|
| Baseline Budget * | 51,488 | 31,292 | 0 | 0 | 0 | 82,780 |
| Adjusted Budget | 47,562 | 35,218 | 0 | 0 | 0 | 82,780 |
| Net Change | -3926 | 3926 | 0 | 0 | 0 | 0 |

NOTE: The 2003 LEAP list identified only one line item for this project. The 2004 leap list shows this same project under two line items. The expenditures shown reflect this change. However, there is no change to overall project cost.



NOTE:

- * Baseline budget is the 2004 Supplemental Budget (Nickel funds only).
- ** Baseline milestones are based on the 2003 Legislative Transportation Package (Nickel funds only).

Milestones

| | | | |
|----|--------------------------------------|----|-----------------|
| PE | Preliminary Engineering | AD | Advertisement |
| EN | Environmental Documentation Complete | OT | Open to Traffic |
| RW | Right of Way Certification | | |

Legend

| | | | |
|-------------|-----------------------|--------------|--------------------|
| [White Box] | Preconstruction Phase | [Green Box] | Milestone Advance |
| [Grey Box] | Construction Phase | [Orange Box] | Milestone Delay |
| [Black Box] | Work Complete | [Black Box] | Milestone Complete |

Project Status Report - WSDOT Highway Construction Projects - 2003 Transportation Funding Package (Nickel)

Highway Project Delivery Summary Through March 2004 (Dollars in Thousands - Nickel Funds Only)

SR 16/36th St to Olympic Dr NW, Core HOV

| PIN: 301638B | 03-05 | 05-07 | 07-09 | 09-11 | 11-13 | Total |
|-------------------|-------------|--------------|----------|----------|----------|----------|
| Baseline Budget * | 49 | 7,696 | 0 | 0 | 0 | 7,745 |
| Adjusted Budget | 3,921 | 3,824 | 0 | 0 | 0 | 7,745 |
| Net Change | 3872 | -3872 | 0 | 0 | 0 | 0 |

NOTE: The 2003 LEAP list identified only one line item for this project. The 2004 leap list shows this same project under two line items. The expenditures shown reflect this change. However, there is no change to overall project cost.

SR 18/Covington Way to Maple Valley

| PIN: 101817C | 03-05 | 05-07 | 07-09 | 09-11 | 11-13 | Total |
|-------------------|----------|----------|----------|----------|----------|----------|
| Baseline Budget * | 3,014 | 2,533 | 293 | 0 | 0 | 5,840 |
| Adjusted Budget | 3,014 | 2,533 | 293 | 0 | 0 | 5,840 |
| Net Change | 0 | 0 | 0 | 0 | 0 | 0 |

SR 18/Maple Valley to Issaquah/Hobart Rd

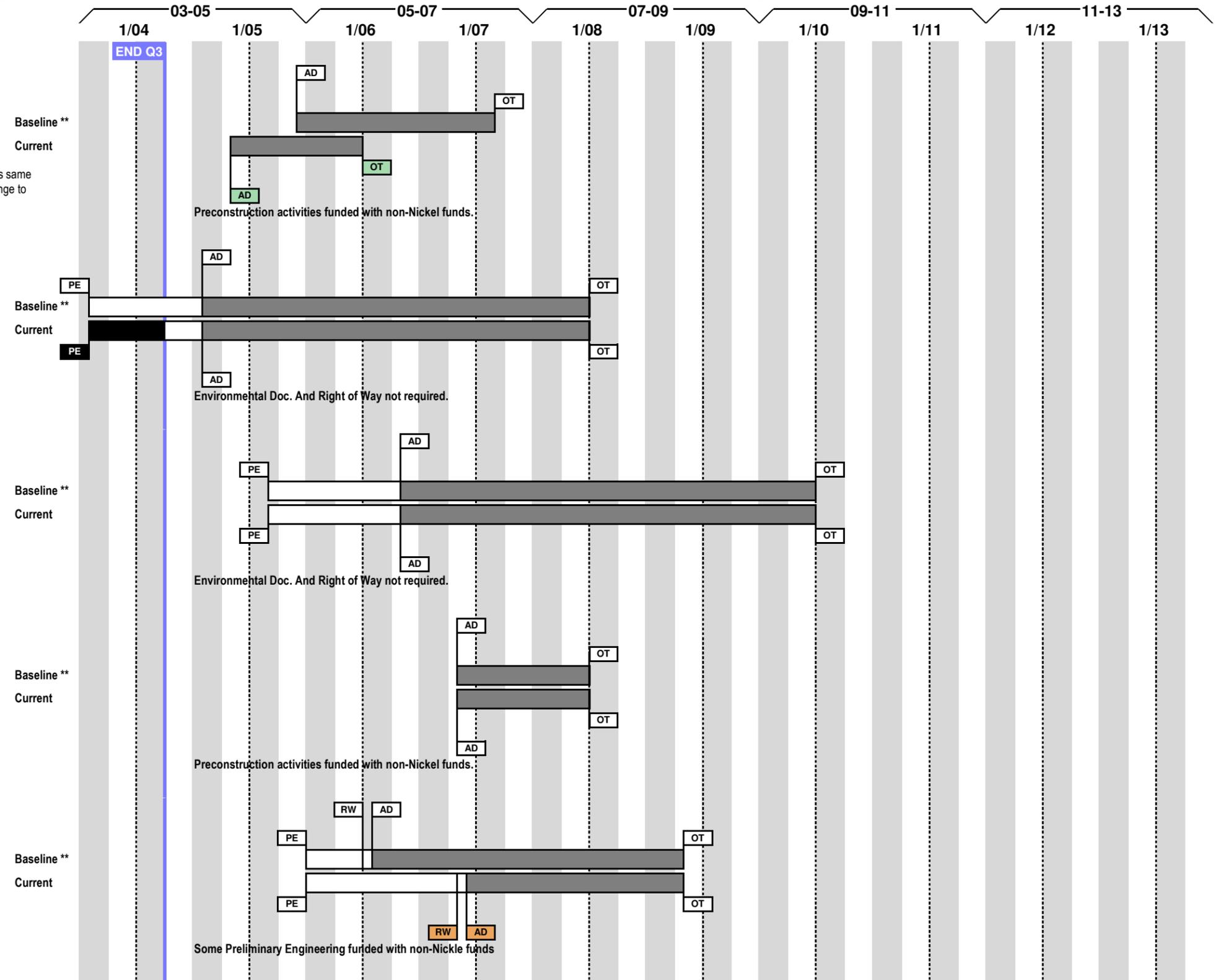
| PIN: 101820C | 03-05 | 05-07 | 07-09 | 09-11 | 11-13 | Total |
|-------------------|----------|----------|----------|----------|----------|----------|
| Baseline Budget * | 105 | 1,424 | 2,157 | 524 | 0 | 4,210 |
| Adjusted Budget | 105 | 1,424 | 2,157 | 524 | 0 | 4,210 |
| Net Change | 0 | 0 | 0 | 0 | 0 | 0 |

SR 20/Ducken Road to Rosario Road

| PIN: 102023I | 03-05 | 05-07 | 07-09 | 09-11 | 11-13 | Total |
|-------------------|----------|----------|----------|----------|----------|----------|
| Baseline Budget * | 0 | 651 | 1,532 | 0 | 0 | 2,183 |
| Adjusted Budget | 0 | 651 | 1,532 | 0 | 0 | 2,183 |
| Net Change | 0 | 0 | 0 | 0 | 0 | 0 |

SR 20/Quiet Cove Rd Vicinity to SR 20 Spur

| PIN: 102027C | 03-05 | 05-07 | 07-09 | 09-11 | 11-13 | Total |
|-------------------|----------|----------|----------|----------|----------|----------|
| Baseline Budget * | 0 | 766 | 6,294 | 0 | 0 | 7,060 |
| Adjusted Budget | 0 | 766 | 6,294 | 0 | 0 | 7,060 |
| Net Change | 0 | 0 | 0 | 0 | 0 | 0 |



NOTE:

- * Baseline budget is the 2004 Supplemental Budget (Nickel funds only).
- ** Baseline milestones are based on the 2003 Legislative Transportation Package (Nickel funds only).

Milestones

- PE Preliminary Engineering
- EN Environmental Documentation Complete
- RW Right of Way Certification
- AD Advertisement
- OT Open to Traffic

Legend

- Preconstruction Phase
- Construction Phase
- Work Complete
- AD Milestone Advance
- AD Milestone Delay
- AD Milestone Complete

Project Status Report - WSDOT Highway Construction Projects - 2003 Transportation Funding Package (Nickel)

Highway Project Delivery Summary Through March 2004 (Dollars in Thousands - Nickel Funds Only)

SR 20/Fredonia to I-5 - Widening

| PIN: 102039A | 03-05 | 05-07 | 07-09 | 09-11 | 11-13 | Total |
|-------------------|-------|-------|--------|-------|-------|--------|
| Baseline Budget * | 7,385 | 9,869 | 50,512 | 8,463 | 25 | 76,254 |
| Adjusted Budget | 7,378 | 9,877 | 50,512 | 8,463 | 25 | 76,254 |
| Net Change | -7 | 7 | 0 | 0 | 0 | 0 |

SR 22/I-82 to McDonald Road

| PIN: 502201U | 03-05 | 05-07 | 07-09 | 09-11 | 11-13 | Total |
|-------------------|-------|-------|-------|-------|-------|-------|
| Baseline Budget * | 0 | 0 | 264 | 6,583 | 0 | 6,847 |
| Adjusted Budget | 0 | 0 | 264 | 6,583 | 0 | 6,847 |
| Net Change | 0 | 0 | 0 | 0 | 0 | 0 |

SR 24/I-82 to Keys Road

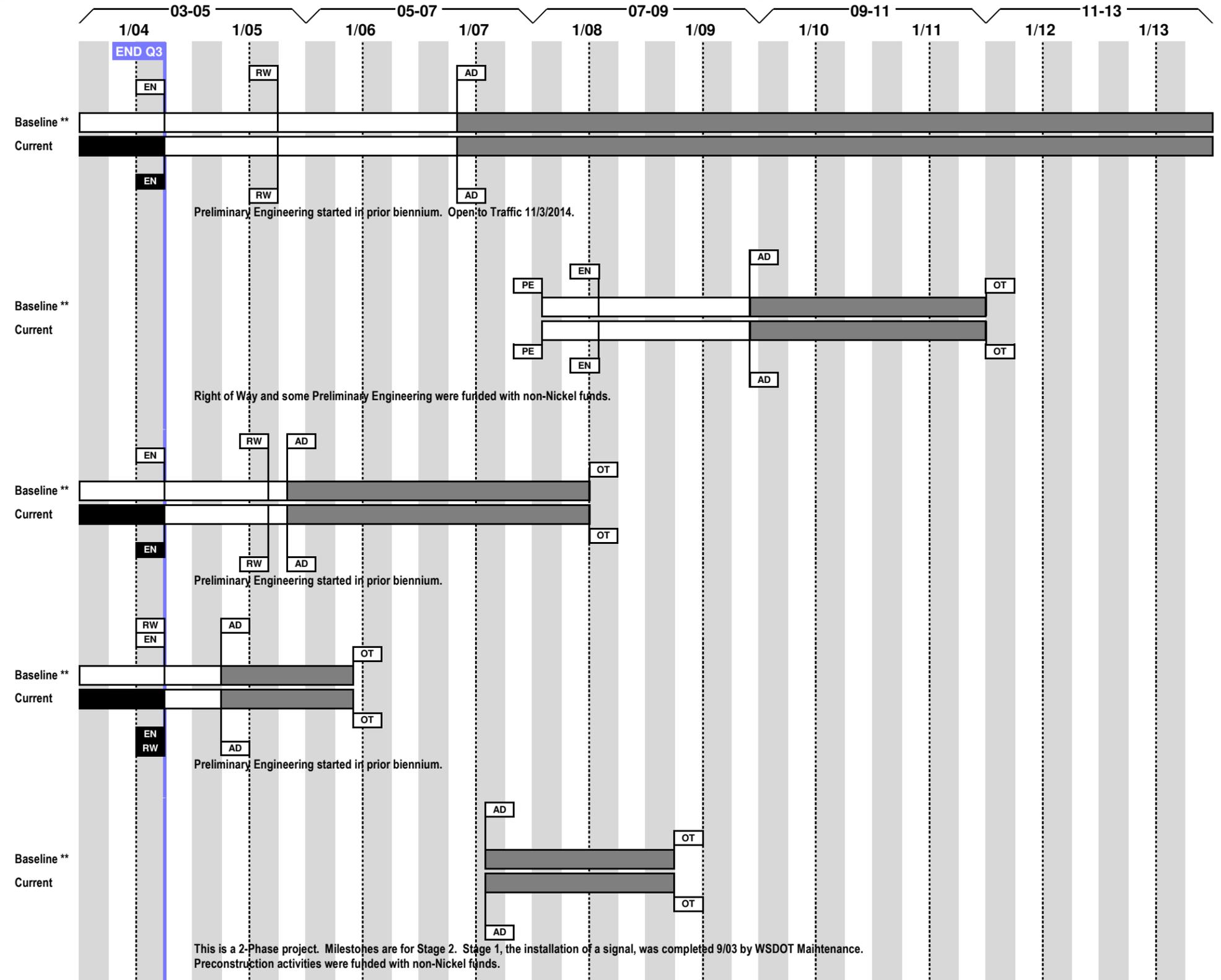
| PIN: 502402E | 03-05 | 05-07 | 07-09 | 09-11 | 11-13 | Total |
|-------------------|-------|--------|-------|-------|-------|--------|
| Baseline Budget * | 1,058 | 23,610 | 8,534 | 0 | 0 | 33,201 |
| Adjusted Budget | 1,058 | 23,610 | 8,534 | 0 | 0 | 33,201 |
| Net Change | 0 | 0 | 0 | 0 | 0 | 0 |

SR 31/Metaline Falls to Int'l Border

| PIN: 603199A | 03-05 | 05-07 | 07-09 | 09-11 | 11-13 | Total |
|-------------------|-------|--------|-------|-------|-------|--------|
| Baseline Budget * | 2,400 | 13,500 | 0 | 0 | 0 | 15,900 |
| Adjusted Budget | 2,400 | 13,500 | 0 | 0 | 0 | 15,900 |
| Net Change | 0 | 0 | 0 | 0 | 0 | 0 |

I-90/Eastbound Ramps to SR 18 - Signal

| PIN: 109070C | 03-05 | 05-07 | 07-09 | 09-11 | 11-13 | Total |
|-------------------|-------|-------|-------|-------|-------|-------|
| Baseline Budget * | 348 | 584 | 2,279 | 0 | 0 | 3,212 |
| Adjusted Budget | 349 | 584 | 2,279 | 0 | 0 | 3,212 |
| Net Change | 0 | 0 | 0 | 0 | 0 | 0 |



NOTE:

- * Baseline budget is the 2004 Supplemental Budget (Nickel funds only).
- ** Baseline milestones are based on the 2003 Legislative Transportation Package (Nickel funds only).

Milestones

- PE Preliminary Engineering
- EN Environmental Documentation Complete
- RW Right of Way Certification
- AD Advertisement
- OT Open to Traffic

Legend

- Preconstruction Phase
- Construction Phase
- Work Complete
- AD Milestone Advance
- AD Milestone Delay
- AD Milestone Complete

Project Status Report - WSDOT Highway Construction Projects - 2003 Transportation Funding Package (Nickel)

Highway Project Delivery Summary Through March 2004 (Dollars in Thousands - Nickel Funds Only)

I-90/EB Ramps to SR 202 - Roundabout

| PIN: 109079A | 03-05 | 05-07 | 07-09 | 09-11 | 11-13 | Total |
|-------------------|----------|----------|----------|----------|----------|----------|
| Baseline Budget * | 0 | 79 | 721 | 0 | 0 | 801 |
| Adjusted Budget | 0 | 79 | 721 | 0 | 0 | 801 |
| Net Change | 0 | 0 | 0 | 0 | 0 | 0 |

I-90/Moses Lake Area - Bridge Clearance

| PIN: 209014A | 03-05 | 05-07 | 07-09 | 09-11 | 11-13 | Total |
|-------------------|----------|----------|----------|----------|----------|----------|
| Baseline Budget * | 330 | 3,253 | 0 | 0 | 0 | 3,583 |
| Adjusted Budget | 330 | 3,253 | 0 | 0 | 0 | 3,583 |
| Net Change | 0 | 0 | 0 | 0 | 0 | 0 |

I-90/Cle Elum River Bridge 90/134N

| PIN: 509002D | 03-05 | 05-07 | 07-09 | 09-11 | 11-13 | Total |
|-------------------|-------------|----------|----------|----------|----------|-------------|
| Baseline Budget * | 1,272 | 0 | 0 | 0 | 0 | 1,272 |
| Adjusted Budget | 1,058 | 0 | 0 | 0 | 0 | 1,058 |
| Net Change | -214 | 0 | 0 | 0 | 0 | -214 |

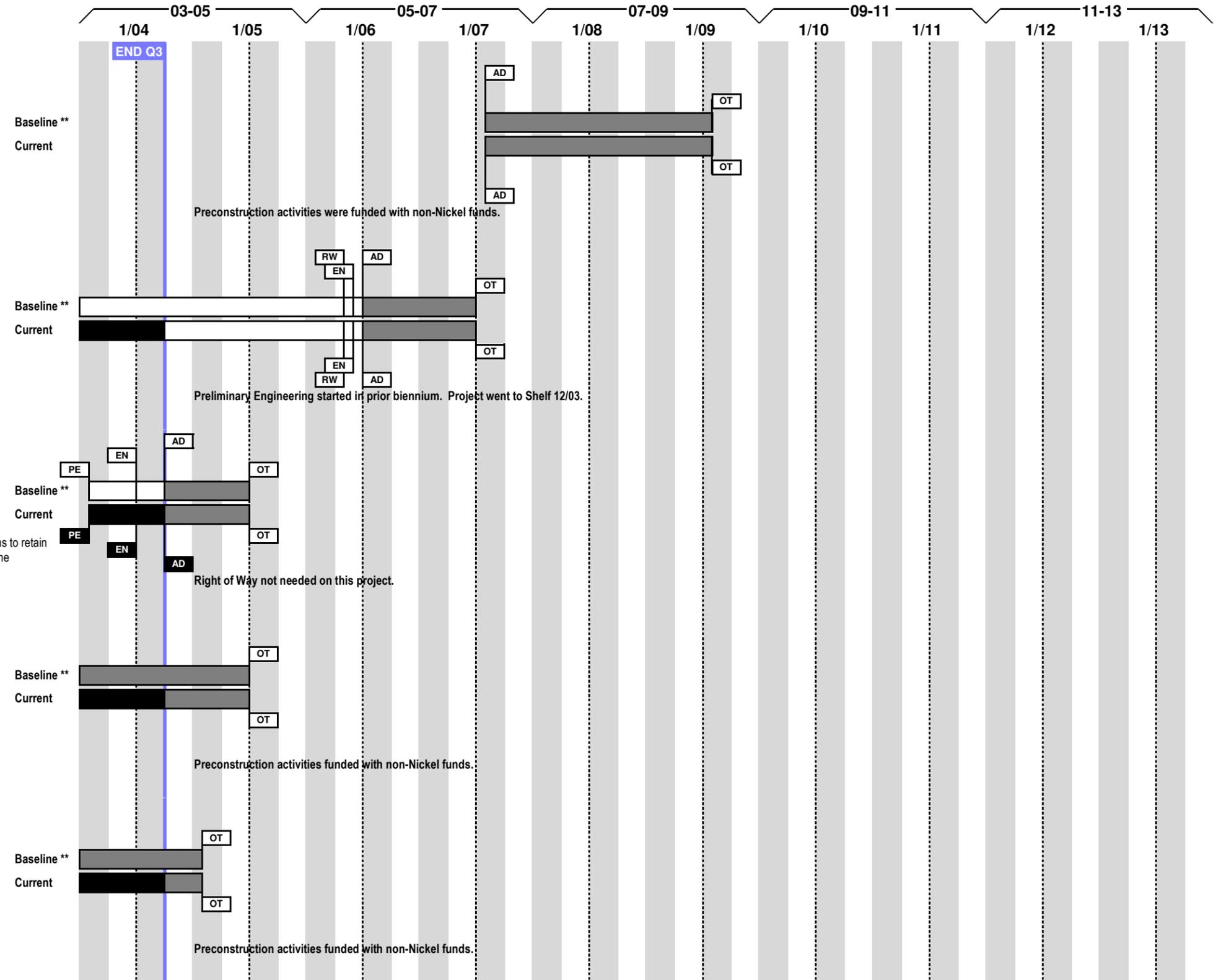
The final bid was lower than the engineers estimate. Although this reflects a reduction, WSDOT plans to retain the original planned amount of funds available for this project. However, as WSDOT proceeds into the construction phase, the actual cost for this project will be tracked and reported.

I-90/Highline Canal to Elk Heights

| PIN: 509004R | 03-05 | 05-07 | 07-09 | 09-11 | 11-13 | Total |
|-------------------|----------|----------|----------|----------|----------|----------|
| Baseline Budget * | 3,950 | 0 | 0 | 0 | 0 | 3,950 |
| Adjusted Budget | 3,950 | 0 | 0 | 0 | 0 | 3,950 |
| Net Change | 0 | 0 | 0 | 0 | 0 | 0 |

I-90/Ryegrass Summit to Vantage

| PIN: 509005R | 03-05 | 05-07 | 07-09 | 09-11 | 11-13 | Total |
|-------------------|----------|----------|----------|----------|----------|----------|
| Baseline Budget * | 8,389 | 0 | 0 | 0 | 0 | 8,389 |
| Adjusted Budget | 8,389 | 0 | 0 | 0 | 0 | 8,389 |
| Net Change | 0 | 0 | 0 | 0 | 0 | 0 |



NOTE:

- * Baseline budget is the 2004 Supplemental Budget (Nickel funds only).
- ** Baseline milestones are based on the 2003 Legislative Transportation Package (Nickel funds only).

Milestones

- PE Preliminary Engineering
- EN Environmental Documentation Complete
- RW Right of Way Certification
- AD Advertisement
- OT Open to Traffic

Legend

- Preconstruction Phase
- Construction Phase
- Work Complete
- AD Milestone Advance
- AD Milestone Delay
- AD Milestone Complete

Project Status Report - WSDOT Highway Construction Projects - 2003 Transportation Funding Package (Nickel)

Highway Project Delivery Summary Through March 2004 (Dollars in Thousands - Nickel Funds Only)

I-90/Pines Road to Sullivan Road - Widen

| PIN: 609029I | 03-05 | 05-07 | 07-09 | 09-11 | 11-13 | Total |
|-------------------|--------|-------|-------|-------|-------|--------|
| Baseline Budget * | 10,498 | 6,609 | 0 | 0 | 0 | 17,107 |
| Adjusted Budget | 10,473 | 6,634 | 0 | 0 | 0 | 17,107 |
| Net Change | -25 | 25 | 0 | 0 | 0 | 0 |

I-90/Argonne Road to Pines Road - Widen

| PIN: 609029V | 03-05 | 05-07 | 07-09 | 09-11 | 11-13 | Total |
|-------------------|--------|-------|-------|-------|-------|--------|
| Baseline Budget * | 11,590 | 5,368 | 0 | 0 | 0 | 16,957 |
| Adjusted Budget | 11,597 | 5,361 | 0 | 0 | 0 | 16,957 |
| Net Change | 7 | -7 | 0 | 0 | 0 | 0 |

I-90/Geiger Road to US 2 Median Barrier

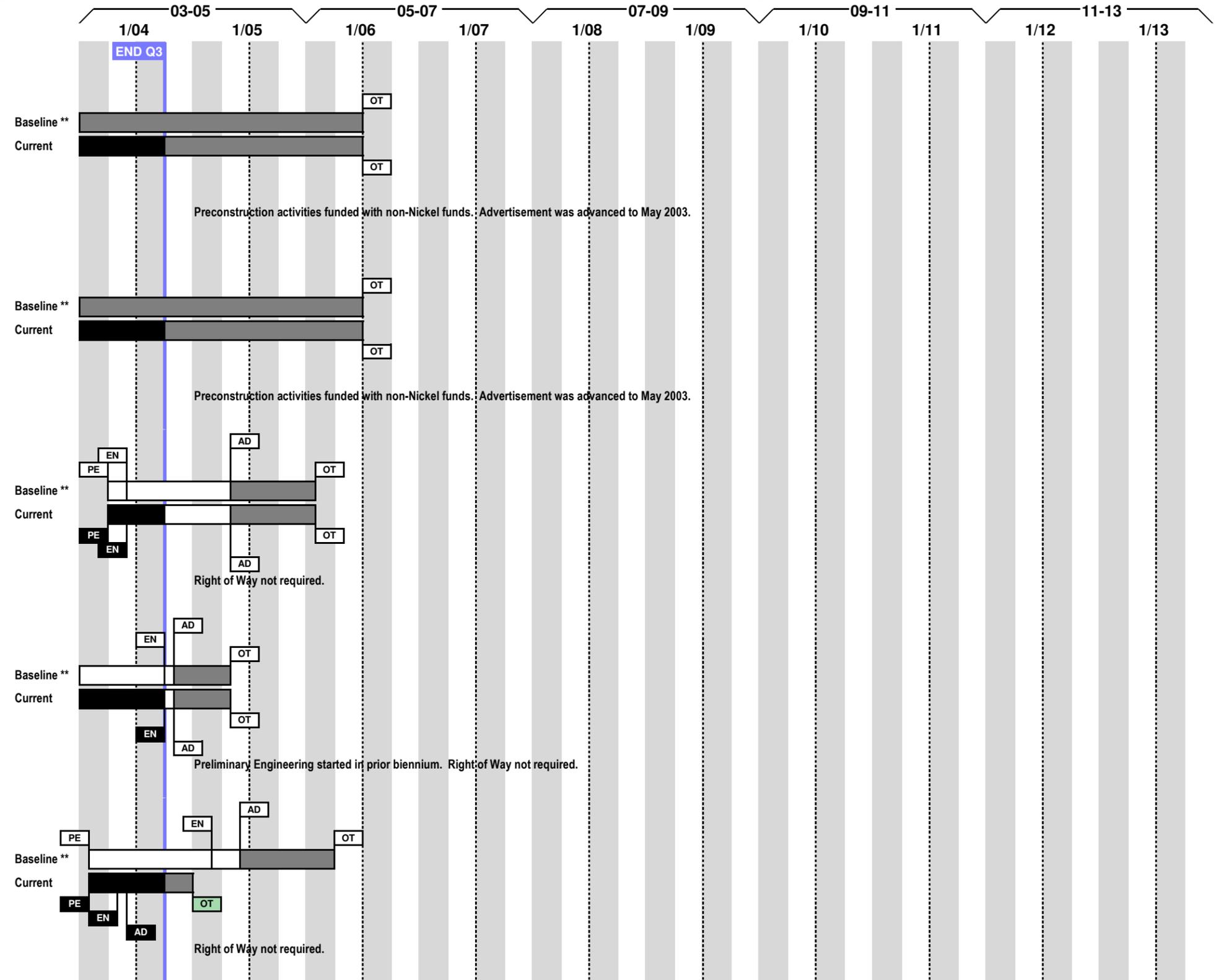
| PIN: 609047F | 03-05 | 05-07 | 07-09 | 09-11 | 11-13 | Total |
|-------------------|-------|-------|-------|-------|-------|-------|
| Baseline Budget * | 559 | 222 | 0 | 0 | 0 | 781 |
| Adjusted Budget | 559 | 222 | 0 | 0 | 0 | 781 |
| Net Change | 0 | 0 | 0 | 0 | 0 | 0 |

I-90/Sullivan-State Line Median Barrier

| PIN: 609049D | 03-05 | 05-07 | 07-09 | 09-11 | 11-13 | Total |
|-------------------|-------|-------|-------|-------|-------|-------|
| Baseline Budget * | 1,040 | 0 | 0 | 0 | 0 | 1,040 |
| Adjusted Budget | 1,040 | 0 | 0 | 0 | 0 | 1,040 |
| Net Change | 0 | 0 | 0 | 0 | 0 | 0 |

US 97A/Entiat Park Entrance - Turn Lanes

| PIN: 209709E | 03-05 | 05-07 | 07-09 | 09-11 | 11-13 | Total |
|-------------------|-------|-------|-------|-------|-------|-------|
| Baseline Budget * | 160 | 36 | 0 | 0 | 0 | 196 |
| Adjusted Budget | 160 | 0 | 0 | 0 | 0 | 160 |
| Net Change | 0 | -36 | 0 | 0 | 0 | -36 |



NOTE:

- * Baseline budget is the 2004 Supplemental Budget (Nickel funds only).
- ** Baseline milestones are based on the 2003 Legislative Transportation Package (Nickel funds only).

Milestones

- PE Preliminary Engineering
- EN Environmental Documentation Complete
- RW Right of Way Certification
- AD Advertisement
- OT Open to Traffic

Legend

- Preconstruction Phase
- Construction Phase
- Work Complete
- AD Milestone Advance
- AD Milestone Delay
- AD Milestone Complete

Project Status Report - WSDOT Highway Construction Projects - 2003 Transportation Funding Package (Nickel)

Highway Project Delivery Summary

Through March 2004 (Dollars in Thousands - Nickel Funds Only)

SR 99/S 284th to S 272nd St - HOV

| | | | | | | |
|-------------------|-------|-------|-------|-------|-------|--------|
| PIN: 109908R | 03-05 | 05-07 | 07-09 | 09-11 | 11-13 | Total |
| Baseline Budget * | 3,656 | 8,544 | 2,596 | 0 | 0 | 14,796 |
| Adjusted Budget | 3,652 | 8,548 | 2,596 | 0 | 0 | 14,796 |
| Net Change | -4 | 4 | 0 | 0 | 0 | 0 |

SR 99/S 138th St Vicinity to N of S 130th St

| | | | | | | |
|-------------------|-------|-------|-------|-------|-------|-------|
| PIN: 109913T | 03-05 | 05-07 | 07-09 | 09-11 | 11-13 | Total |
| Baseline Budget * | 0 | 557 | 2,294 | 0 | 0 | 2,851 |
| Adjusted Budget | 0 | 557 | 2,294 | 0 | 0 | 2,851 |
| Net Change | 0 | 0 | 0 | 0 | 0 | 0 |

US 101/Dawley Road Vicinity to Blyn Hwy

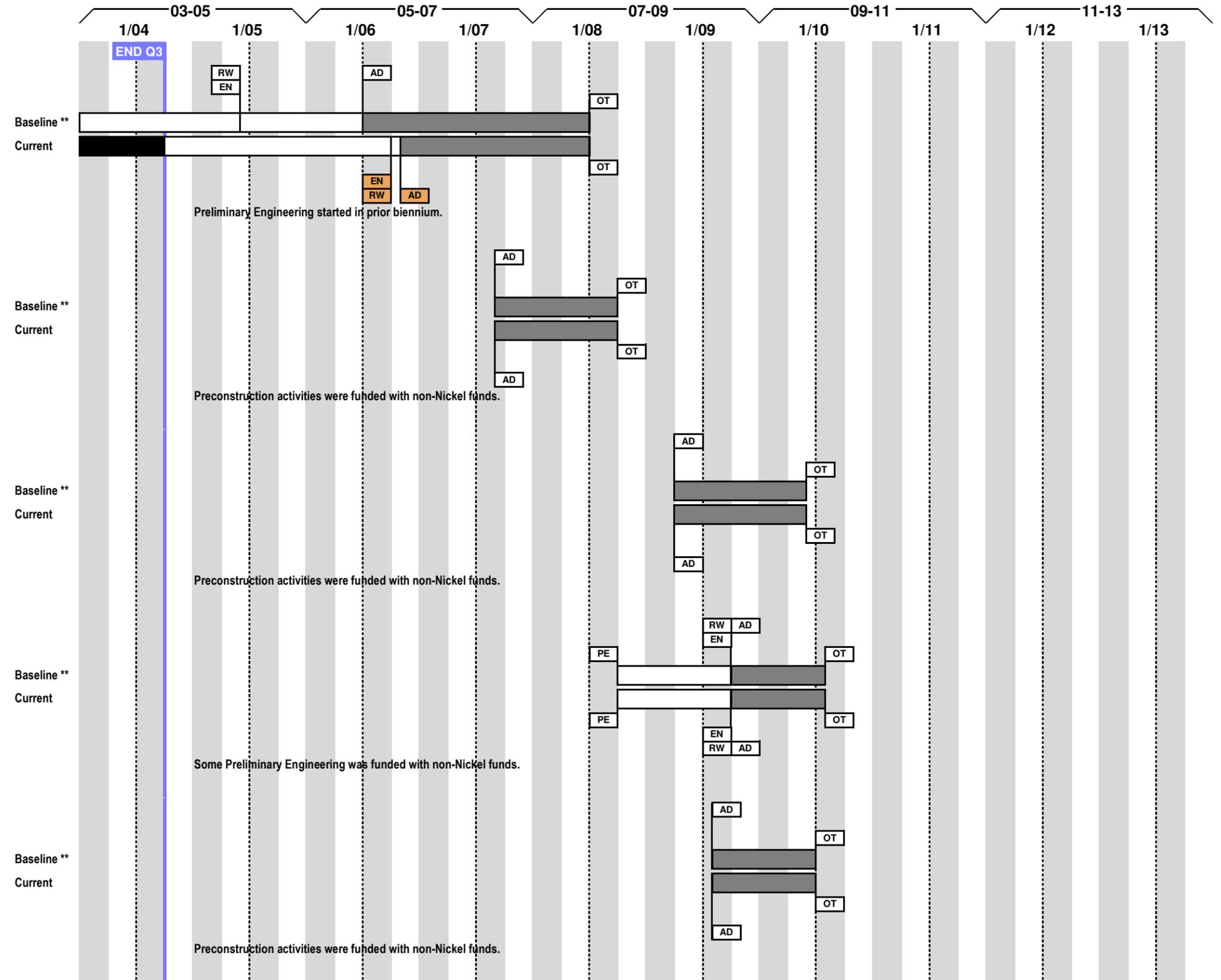
| | | | | | | |
|-------------------|-------|-------|-------|-------|-------|-------|
| PIN: 310101F | 03-05 | 05-07 | 07-09 | 09-11 | 11-13 | Total |
| Baseline Budget * | 0 | 0 | 600 | 1,273 | 0 | 1,873 |
| Adjusted Budget | 0 | 0 | 600 | 1,273 | 0 | 1,873 |
| Net Change | 0 | 0 | 0 | 0 | 0 | 0 |

US 101/Gardiner Vicinity - Truck Lane

| | | | | | | |
|-------------------|-------|-------|-------|-------|-------|-------|
| PIN: 310102F | 03-05 | 05-07 | 07-09 | 09-11 | 11-13 | Total |
| Baseline Budget * | 0 | 0 | 300 | 1,576 | 0 | 1,876 |
| Adjusted Budget | 0 | 0 | 300 | 1,576 | 0 | 1,876 |
| Net Change | 0 | 0 | 0 | 0 | 0 | 0 |

US 101/Corria Rd Vicinity to Zaccardo Rd

| | | | | | | |
|-------------------|-------|-------|-------|-------|-------|-------|
| PIN: 310155B | 03-05 | 05-07 | 07-09 | 09-11 | 11-13 | Total |
| Baseline Budget * | 0 | 0 | 101 | 326 | 0 | 428 |
| Adjusted Budget | 0 | 0 | 101 | 326 | 0 | 428 |
| Net Change | 0 | 0 | 0 | 0 | 0 | 0 |



NOTE:

- * Baseline budget is the 2004 Supplemental Budget (Nickel funds only).
- ** Baseline milestones are based on the 2003 Legislative Transportation Package (Nickel funds only).

Milestones

- PE Preliminary Engineering
- EN Environmental Documentation Complete
- RW Right of Way Certification
- AD Advertisement
- OT Open to Traffic

Legend

- Preconstruction Phase
- Construction Phase
- Work Complete
- AD Milestone Advance
- AD Milestone Delay
- AD Milestone Complete

Project Status Report - WSDOT Highway Construction Projects - 2003 Transportation Funding Package (Nickel)

Highway Project Delivery Summary
Through March 2004 (Dollars in Thousands - Nickel Funds Only)

US 101/Blyn Vicinity - Passing Lanes

| PIN: 310166B | 03-05 | 05-07 | 07-09 | 09-11 | 11-13 | Total |
|-------------------|----------|----------|----------|----------|----------|----------|
| Baseline Budget * | 0 | 0 | 1,576 | 0 | 0 | 1,576 |
| Adjusted Budget | 0 | 0 | 1,576 | 0 | 0 | 1,576 |
| Net Change | 0 | 0 | 0 | 0 | 0 | 0 |

SR 106/Skobob Creek - Fish Passage

| PIN: 310603A | 03-05 | 05-07 | 07-09 | 09-11 | 11-13 | Total |
|-------------------|----------|----------|----------|----------|----------|----------|
| Baseline Budget * | 330 | 947 | 0 | 0 | 0 | 1,277 |
| Adjusted Budget | 330 | 947 | 0 | 0 | 0 | 1,277 |
| Net Change | 0 | 0 | 0 | 0 | 0 | 0 |

SR 112/Hoko-Ozette Road - Safety

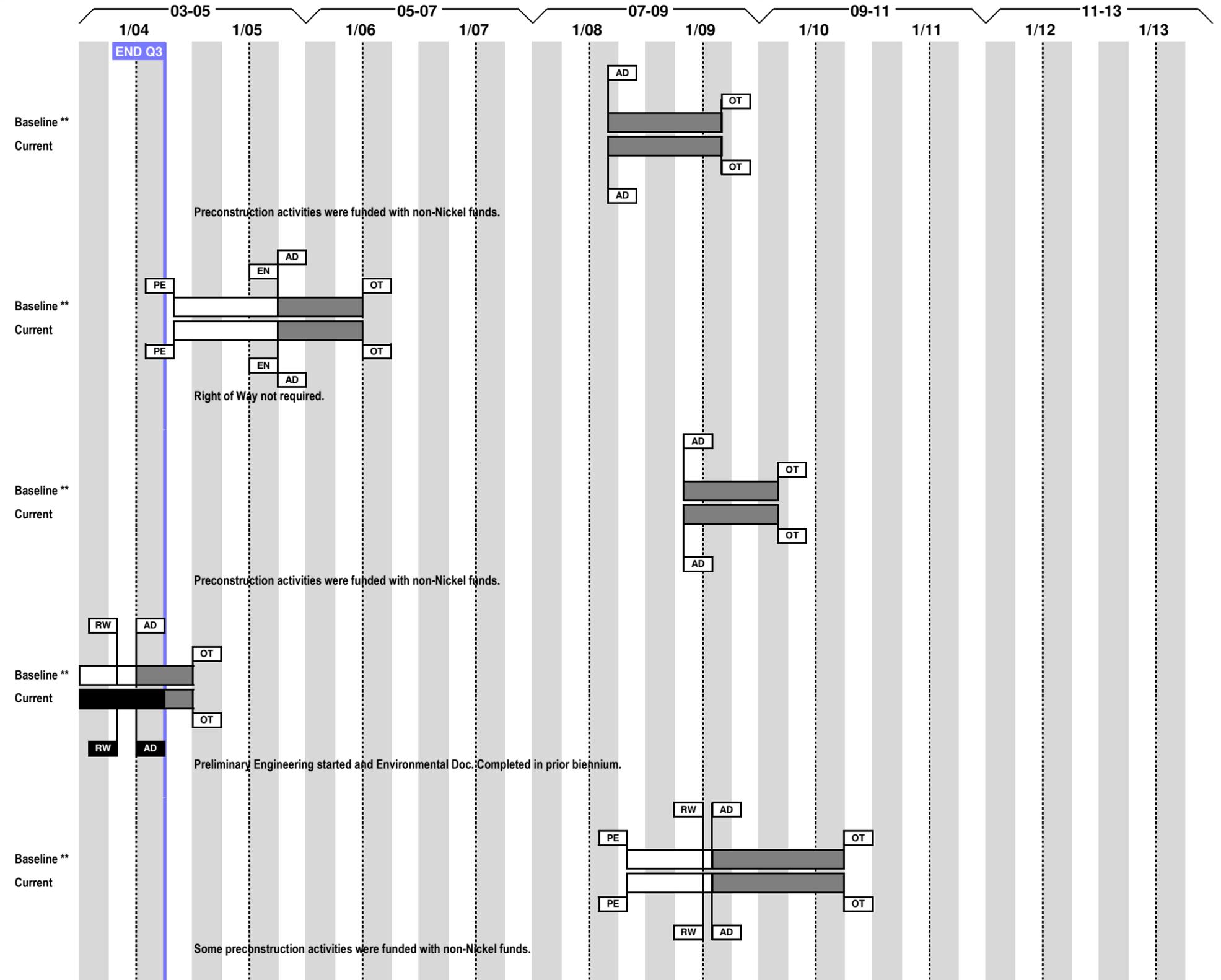
| PIN: 311218B | 03-05 | 05-07 | 07-09 | 09-11 | 11-13 | Total |
|-------------------|----------|----------|----------|----------|----------|----------|
| Baseline Budget * | 0 | 0 | 844 | 214 | 0 | 1,058 |
| Adjusted Budget | 0 | 0 | 844 | 214 | 0 | 1,058 |
| Net Change | 0 | 0 | 0 | 0 | 0 | 0 |

SR 124/East Jct SR 12 - Reconstruction

| PIN: 512401O | 03-05 | 05-07 | 07-09 | 09-11 | 11-13 | Total |
|-------------------|----------|----------|----------|----------|----------|----------|
| Baseline Budget * | 295 | 0 | 0 | 0 | 0 | 295 |
| Adjusted Budget | 295 | 0 | 0 | 0 | 0 | 295 |
| Net Change | 0 | 0 | 0 | 0 | 0 | 0 |

SR 160/SR 16 to Longlake Road Vicinity

| PIN: 316006B | 03-05 | 05-07 | 07-09 | 09-11 | 11-13 | Total |
|-------------------|----------|----------|----------|----------|----------|----------|
| Baseline Budget * | 0 | 0 | 1,973 | 1,910 | 0 | 3,883 |
| Adjusted Budget | 0 | 0 | 1,973 | 1,910 | 0 | 3,883 |
| Net Change | 0 | 0 | 0 | 0 | 0 | 0 |



NOTE:

- * Baseline budget is the 2004 Supplemental Budget (Nickel funds only).
- ** Baseline milestones are based on the 2003 Legislative Transportation Package (Nickel funds only).

Milestones

- PE Preliminary Engineering
- EN Environmental Documentation Complete
- RW Right of Way Certification
- AD Advertisement
- OT Open to Traffic

Legend

- Preconstruction Phase
- Construction Phase
- Work Complete
- AD Milestone Advance
- AD Milestone Delay
- AD Milestone Complete

Project Status Report - WSDOT Highway Construction Projects - 2003 Transportation Funding Package (Nickel)

Highway Project Delivery Summary

Through March 2004 (Dollars in Thousands - Nickel Funds Only)

SR 161/Jovita Blvd to S 360th St

| PIN: 116100C | 03-05 | 05-07 | 07-09 | 09-11 | 11-13 | Total |
|-------------------|-------|--------|-------|-------|-------|--------|
| Baseline Budget * | 4,022 | 21,126 | 0 | 0 | 0 | 25,148 |
| Adjusted Budget | 4,022 | 21,126 | 0 | 0 | 0 | 25,148 |
| Net Change | 0 | 0 | 0 | 0 | 0 | 0 |

SR 161/SR 167 Eastbound Ramp - Safety

| PIN: 316109A | 03-05 | 05-07 | 07-09 | 09-11 | 11-13 | Total |
|-------------------|-------|-------|-------|-------|-------|-------|
| Baseline Budget * | 0 | 0 | 1,906 | 0 | 0 | 1,906 |
| Adjusted Budget | 0 | 0 | 1,906 | 0 | 0 | 1,906 |
| Net Change | 0 | 0 | 0 | 0 | 0 | 0 |

SR 161/204th Street to 176th Street

| PIN: 316114A | 03-05 | 05-07 | 07-09 | 09-11 | 11-13 | Total |
|-------------------|--------|-------|-------|-------|-------|--------|
| Baseline Budget * | 3,265 | 9,274 | 0 | 0 | 0 | 12,539 |
| Adjusted Budget | 500 | 9,274 | 0 | 0 | 0 | 9,774 |
| Net Change | -2,765 | 0 | 0 | 0 | 0 | -2,765 |

This reduction was proposed in the June 2003 Gray Notebook adopted as part of the 2004 Supplemental Budget. However, this change was not reflected in the 2004 LEAP list. As a result, these dollars reflect a reduced expenditure plan in 2003-2005 for the SR 161, 204th to 176th Street project and an increase expenditure in the 05-07 biennium on the SR 161, 234th to 204th Street project. The 234th to 204th Street project does not show a technical correction because it was listed correctly in the 2004 LEAP list.

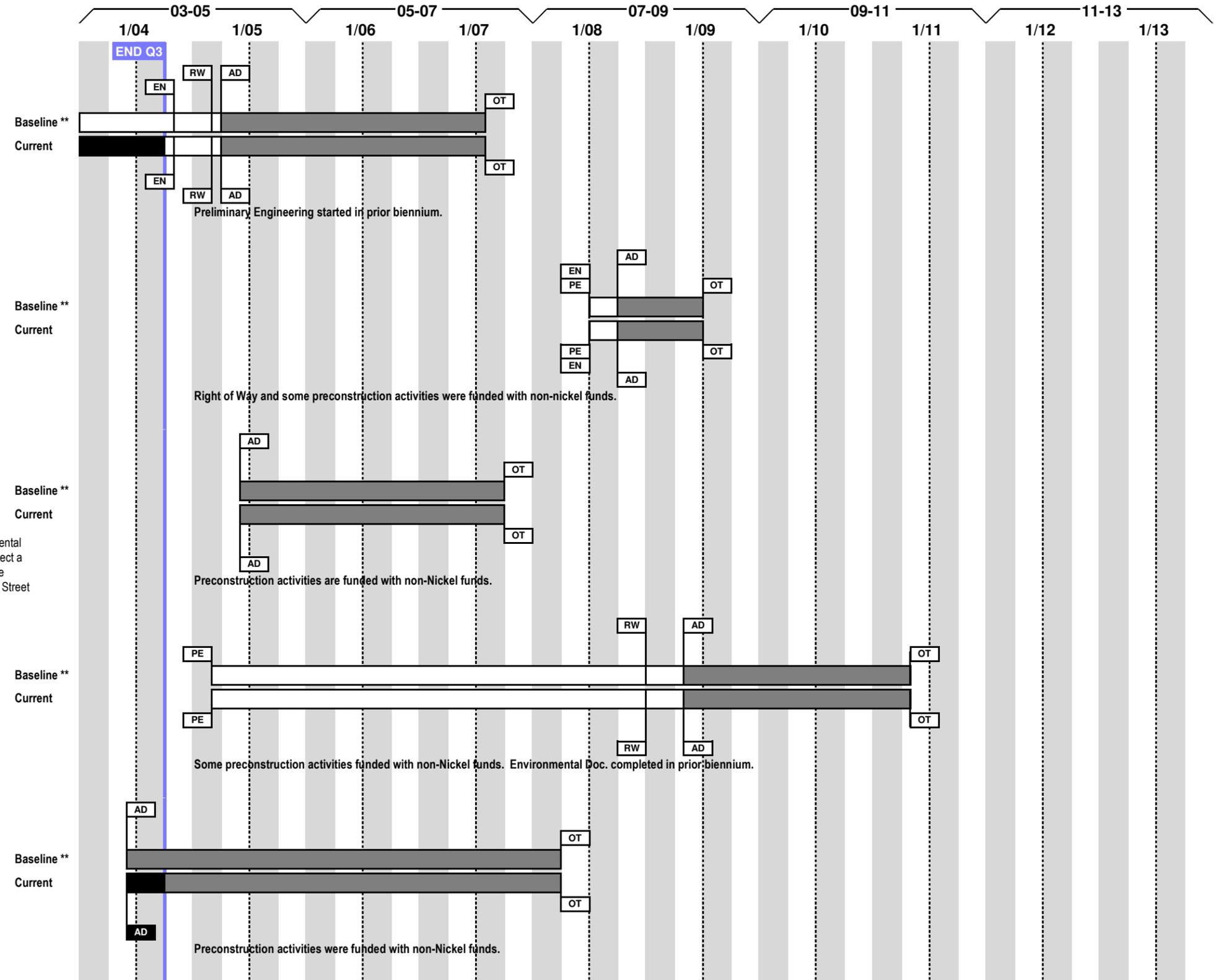
SR 161/36th to Jovita - Widening

| PIN: 316118A | 03-05 | 05-07 | 07-09 | 09-11 | 11-13 | Total |
|-------------------|-------|-------|-------|-------|-------|--------|
| Baseline Budget * | 580 | 3,500 | 6,180 | 9,200 | 0 | 19,460 |
| Adjusted Budget | 580 | 3,500 | 6,180 | 9,200 | 0 | 19,460 |
| Net Change | 0 | 0 | 0 | 0 | 0 | 0 |

SR 161/234th St to 204th Street E

| PIN: 316119A | 03-05 | 05-07 | 07-09 | 09-11 | 11-13 | Total |
|-------------------|-------|-------|-------|-------|-------|-------|
| Baseline Budget * | 6,142 | 3,408 | 27 | 38 | 0 | 9,615 |
| Adjusted Budget | 6,142 | 3,408 | 27 | 38 | 0 | 9,615 |
| Net Change | 0 | 0 | 0 | 0 | 0 | 0 |

(See note on SR 161/204th Street to 176th Street)



NOTE:

- * Baseline budget is the 2004 Supplemental Budget (Nickel funds only).
- ** Baseline milestones are based on the 2003 Legislative Transportation Package (Nickel funds only).

Milestones

- PE Preliminary Engineering
- EN Environmental Documentation Complete
- RW Right of Way Certification
- AD Advertisement
- OT Open to Traffic

Legend

- Preconstruction Phase
- Construction Phase
- Work Complete
- AD Milestone Advance
- AD Milestone Delay
- AD Milestone Complete

Project Status Report - WSDOT Highway Construction Projects - 2003 Transportation Funding Package (Nickel)

Highway Project Delivery Summary

Through March 2004 (Dollars in Thousands - Nickel Funds Only)

SR 167/Ellingson Rd Interchange NB Off Ramp

| PIN: 116700C | 03-05 | 05-07 | 07-09 | 09-11 | 11-13 | Total |
|-------------------|----------|----------|----------|----------|----------|----------|
| Baseline Budget * | 0 | 601 | 0 | 0 | 0 | 601 |
| Adjusted Budget | 0 | 601 | 0 | 0 | 0 | 601 |
| Net Change | 0 | 0 | 0 | 0 | 0 | 0 |

SR 167/15th St SW to 15th St NW - HOV

| PIN: 116703E | 03-05 | 05-07 | 07-09 | 09-11 | 11-13 | Total |
|-------------------|----------|----------|----------|----------|----------|----------|
| Baseline Budget * | 1,787 | 31,040 | 7,533 | 0 | 0 | 40,360 |
| Adjusted Budget | 1,787 | 31,040 | 7,533 | 0 | 0 | 40,360 |
| Net Change | 0 | 0 | 0 | 0 | 0 | 0 |

I-182/US 395 Interchange - Roadside Safety

| PIN: 518201I | 03-05 | 05-07 | 07-09 | 09-11 | 11-13 | Total |
|-------------------|----------|----------|----------|----------|----------|----------|
| Baseline Budget * | 76 | 0 | 0 | 0 | 0 | 76 |
| Adjusted Budget | 76 | 0 | 0 | 0 | 0 | 76 |
| Net Change | 0 | 0 | 0 | 0 | 0 | 0 |

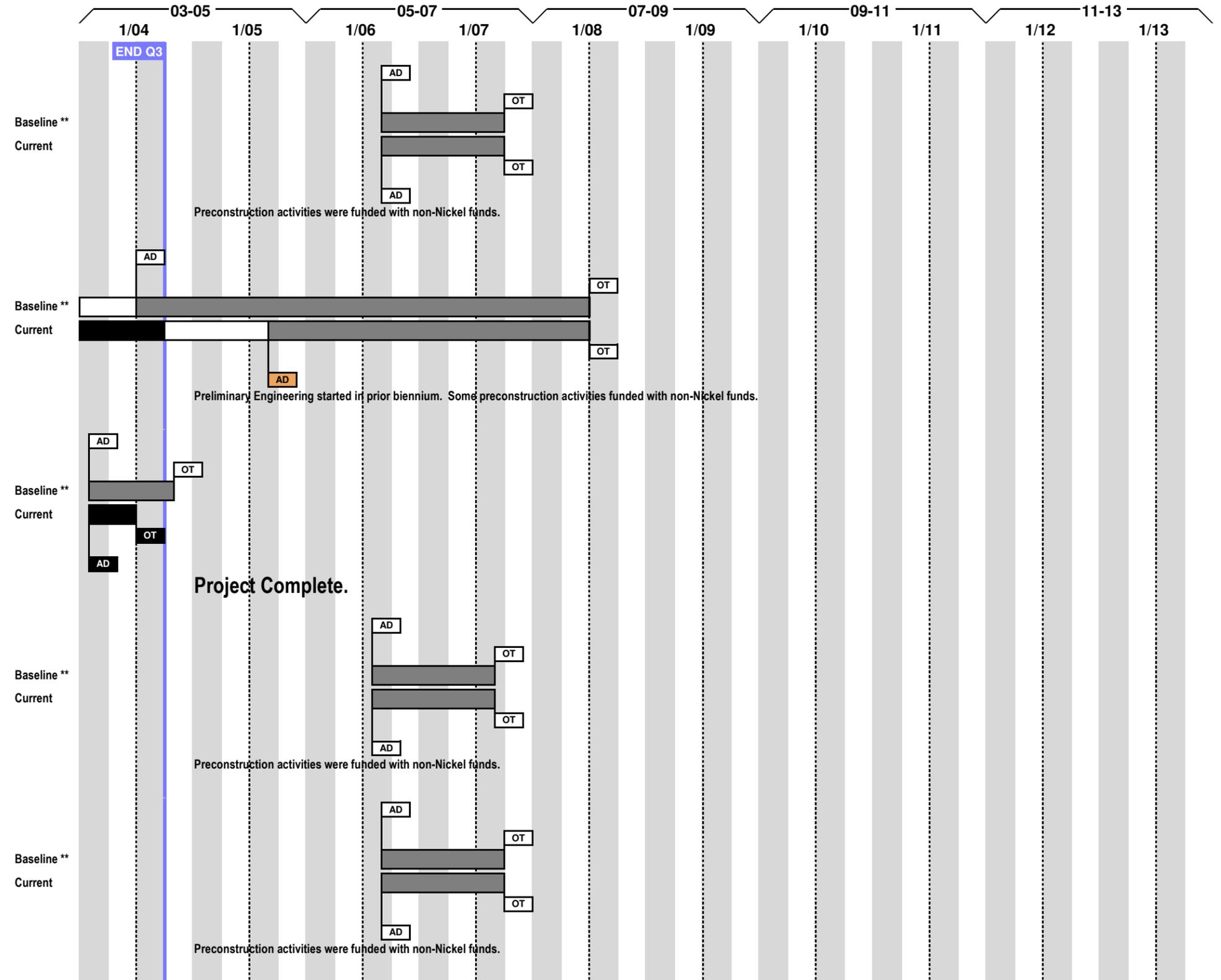
Project complete

SR 202/244th Avenue NE Intersection

| PIN: 120214T | 03-05 | 05-07 | 07-09 | 09-11 | 11-13 | Total |
|-------------------|----------|----------|----------|----------|----------|----------|
| Baseline Budget * | 0 | 404 | 0 | 0 | 0 | 404 |
| Adjusted Budget | 0 | 404 | 0 | 0 | 0 | 404 |
| Net Change | 0 | 0 | 0 | 0 | 0 | 0 |

SR 202/Junction 292nd Ave SE

| PIN: 120216S | 03-05 | 05-07 | 07-09 | 09-11 | 11-13 | Total |
|-------------------|----------|----------|----------|----------|----------|----------|
| Baseline Budget * | 0 | 632 | 0 | 0 | 0 | 632 |
| Adjusted Budget | 0 | 632 | 0 | 0 | 0 | 632 |
| Net Change | 0 | 0 | 0 | 0 | 0 | 0 |



NOTE:

- * Baseline budget is the 2004 Supplemental Budget (Nickel funds only).
- ** Baseline milestones are based on the 2003 Legislative Transportation Package (Nickel funds only).

Milestones

- PE Preliminary Engineering
- EN Environmental Documentation Complete
- RW Right of Way Certification
- AD Advertisement
- OT Open to Traffic

Legend

- Preconstruction Phase
- Construction Phase
- Work Complete
- AD Milestone Advance
- OT Milestone Delay
- AD Milestone Complete

Project Status Report - WSDOT Highway Construction Projects - 2003 Transportation Funding Package (Nickel)

Highway Project Delivery Summary Through March 2004 (Dollars in Thousands - Nickel Funds Only)

SR 202/Preston-Fall City Road & SR 203

| PIN: 120219L | 03-05 | 05-07 | 07-09 | 09-11 | 11-13 | Total |
|-------------------|-------|-------|-------|-------|-------|-------|
| Baseline Budget * | 120 | 1,477 | 902 | 0 | 0 | 2,499 |
| Adjusted Budget | 120 | 1,477 | 902 | 0 | 0 | 2,499 |
| Net Change | 0 | 0 | 0 | 0 | 0 | 0 |

SR 203/NE 124th/ Novelty Rd Vicinity

| PIN: 120311C | 03-05 | 05-07 | 07-09 | 09-11 | 11-13 | Total |
|-------------------|-------|-------|-------|-------|-------|-------|
| Baseline Budget * | 1,425 | 62 | 0 | 0 | 0 | 1,487 |
| Adjusted Budget | 1,429 | 62 | 0 | 0 | 0 | 1,491 |
| Net Change | 4 | 0 | 0 | 0 | 0 | 4 |

I-205/Mill Plain Exit (112th Connector)

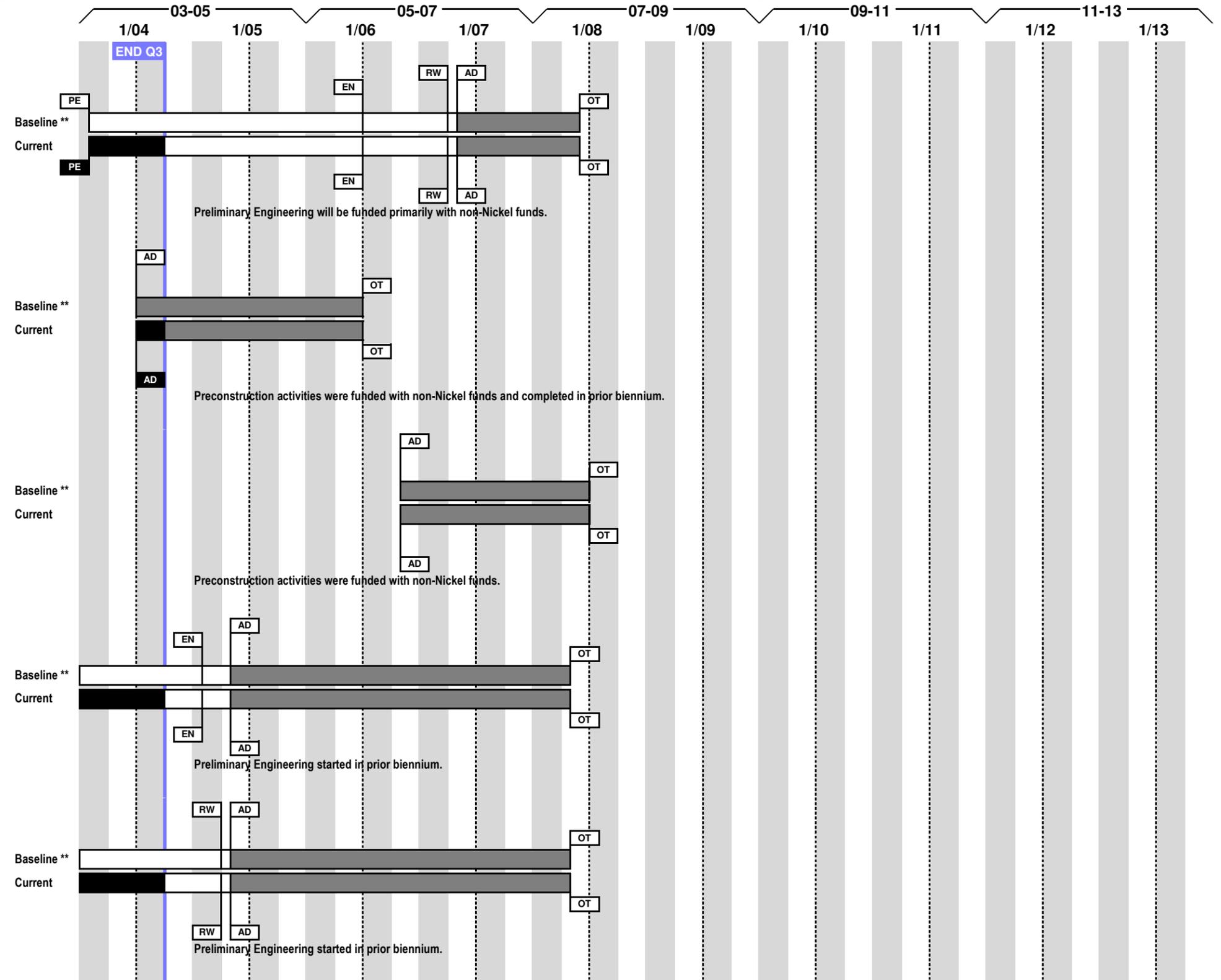
| PIN: 420505A | 03-05 | 05-07 | 07-09 | 09-11 | 11-13 | Total |
|-------------------|-------|-------|-------|-------|-------|--------|
| Baseline Budget * | 0 | 8,200 | 3,800 | 0 | 0 | 12,000 |
| Adjusted Budget | 0 | 8,200 | 3,800 | 0 | 0 | 12,000 |
| Net Change | 0 | 0 | 0 | 0 | 0 | 0 |

SR 240/I-182 to Richland Y - Add Lanes

| PIN: 524002F | 03-05 | 05-07 | 07-09 | 09-11 | 11-13 | Total |
|-------------------|-------|--------|-------|-------|-------|--------|
| Baseline Budget * | 931 | 13,427 | 1,991 | 0 | 0 | 16,348 |
| Adjusted Budget | 931 | 13,427 | 1,991 | 0 | 0 | 16,348 |
| Net Change | 0 | 0 | 0 | 0 | 0 | 0 |

SR 240/Richland Y to Columbia Center Interchange

| PIN: 524002G | 03-05 | 05-07 | 07-09 | 09-11 | 11-13 | Total |
|-------------------|--------|--------|-------|-------|-------|--------|
| Baseline Budget * | 16,180 | 19,382 | 2,739 | 0 | 0 | 38,300 |
| Adjusted Budget | 16,186 | 19,376 | 2,738 | 0 | 0 | 38,300 |
| Net Change | 6 | -5 | -1 | 0 | 0 | 0 |



NOTE:

- * Baseline budget is the 2004 Supplemental Budget (Nickel funds only).
- ** Baseline milestones are based on the 2003 Legislative Transportation Package (Nickel funds only).

Milestones

- PE Preliminary Engineering
- EN Environmental Documentation Complete
- RW Right of Way Certification
- AD Advertisement
- OT Open to Traffic

Legend

- Preconstruction Phase
- Construction Phase
- Work Complete
- AD Milestone Advance
- AD Milestone Delay
- AD Milestone Complete

Project Status Report - WSDOT Highway Construction Projects - 2003 Transportation Funding Package (Nickel)

Highway Project Delivery Summary Through March 2004 (Dollars in Thousands - Nickel Funds Only)

SR 270/Pullman to Idaho State Line

| | | | | | | |
|-------------------|--------|--------|-------|-------|-------|--------|
| PIN: 627000E | 03-05 | 05-07 | 07-09 | 09-11 | 11-13 | Total |
| Baseline Budget * | 10,001 | 18,472 | 0 | 0 | 0 | 28,473 |
| Adjusted Budget | 10,001 | 18,472 | 0 | 0 | 0 | 28,473 |
| Net Change | 0 | 0 | 0 | 0 | 0 | 0 |

US 395/Kennewick Variable Message Sign

| | | | | | | |
|-------------------|-------|-------|-------|-------|-------|-------|
| PIN: 539502D | 03-05 | 05-07 | 07-09 | 09-11 | 11-13 | Total |
| Baseline Budget * | 332 | 0 | 0 | 0 | 0 | 332 |
| Adjusted Budget | 332 | 0 | 0 | 0 | 0 | 332 |
| Net Change | 0 | 0 | 0 | 0 | 0 | 0 |

NSC-Francis Avenue to Farwell Road

| | | | | | | |
|-------------------|--------|--------|--------|-------|-------|---------|
| PIN: 600001A | 03-05 | 05-07 | 07-09 | 09-11 | 11-13 | Total |
| Baseline Budget * | 35,900 | 53,910 | 18,470 | 0 | 0 | 108,280 |
| Adjusted Budget | 34,822 | 53,918 | 18,470 | 0 | 0 | 107,210 |
| Net Change | -1,078 | 8 | 0 | 0 | 0 | -1,070 |

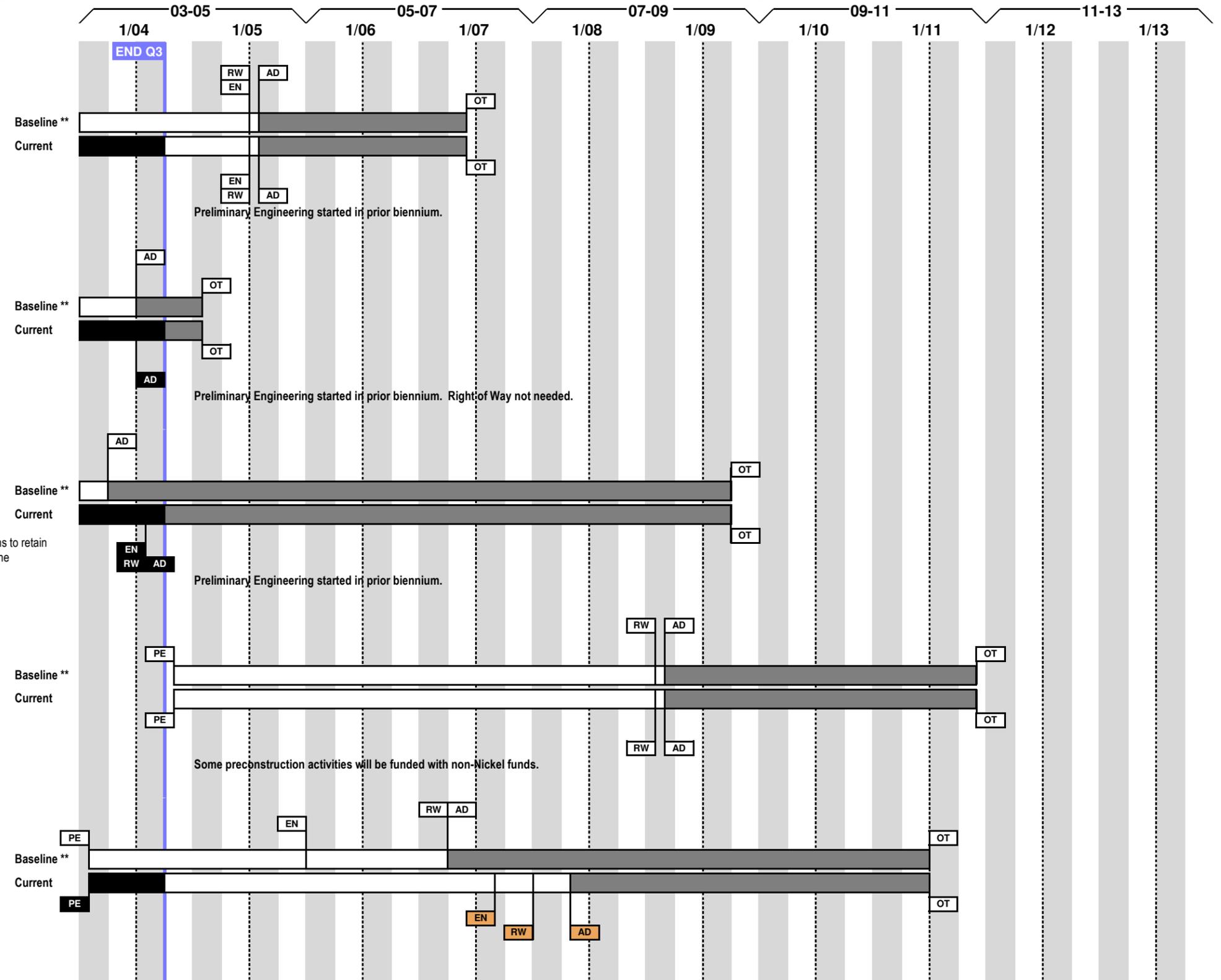
The final bid was lower than the engineers estimate. Although this reflects a reduction, WSDOT plans to retain the original planned amount of funds available for this project. However, as WSDOT proceeds into the construction phase, the actual cost for this project will be tracked and reported.

NSC-US 2 to Wandermere & US 2 Lowering

| | | | | | | |
|-------------------|-------|-------|--------|--------|-------|--------|
| PIN: 600003A | 03-05 | 05-07 | 07-09 | 09-11 | 11-13 | Total |
| Baseline Budget * | 1,210 | 8,300 | 35,640 | 35,500 | 0 | 80,650 |
| Adjusted Budget | 1,210 | 8,300 | 35,640 | 35,500 | 0 | 80,650 |
| Net Change | 0 | 0 | 0 | 0 | 0 | 0 |

I-405/W Valley Hwy to Maple Valley Hwy

| | | | | | | |
|-------------------|--------|--------|--------|--------|-------|---------|
| PIN: 840502B | 03-05 | 05-07 | 07-09 | 09-11 | 11-13 | Total |
| Baseline Budget * | 14,000 | 26,840 | 60,000 | 35,000 | 0 | 135,840 |
| Adjusted Budget | 13,813 | 27,027 | 60,000 | 35,000 | 0 | 135,840 |
| Net Change | -187 | 187 | 0 | 0 | 0 | 0 |



NOTE:

- * Baseline budget is the 2004 Supplemental Budget (Nickel funds only).
- ** Baseline milestones are based on the 2003 Legislative Transportation Package (Nickel funds only).

Milestones

- PE Preliminary Engineering
- EN Environmental Documentation Complete
- RW Right of Way Certification
- AD Advertisement
- OT Open to Traffic

Legend

- Preconstruction Phase
- Construction Phase
- Work Complete
- AD Milestone Advance
- AD Milestone Delay
- AD Milestone Complete

Project Status Report - WSDOT Highway Construction Projects - 2003 Transportation Funding Package (Nickel)

Highway Project Delivery Summary

Through March 2004 (Dollars in Thousands - Nickel Funds Only)

I-405/SE 8th to I-90 (South Bellevue)

| PIN: 840541F | 03-05 | 05-07 | 07-09 | 09-11 | 11-13 | Total |
|-------------------|--------|--------|--------|--------|-------|---------|
| Baseline Budget * | 15,000 | 22,000 | 59,020 | 89,460 | 0 | 185,480 |
| Adjusted Budget | 14,731 | 22,269 | 59,020 | 89,460 | 0 | 185,480 |
| Net Change | -269 | 269 | 0 | 0 | 0 | 0 |

I-405/SR 520 to SR 522

| PIN: 840561A | 03-05 | 05-07 | 07-09 | 09-11 | 11-13 | Total |
|-------------------|--------|--------|--------|--------|--------|---------|
| Baseline Budget * | 17,000 | 51,000 | 20,000 | 35,735 | 40,000 | 163,735 |
| Adjusted Budget | 16,810 | 51,190 | 20,000 | 35,735 | 40,000 | 163,735 |
| Net Change | -190 | 190 | 0 | 0 | 0 | 0 |

SR 410/214th Ave E to 234th - Widening

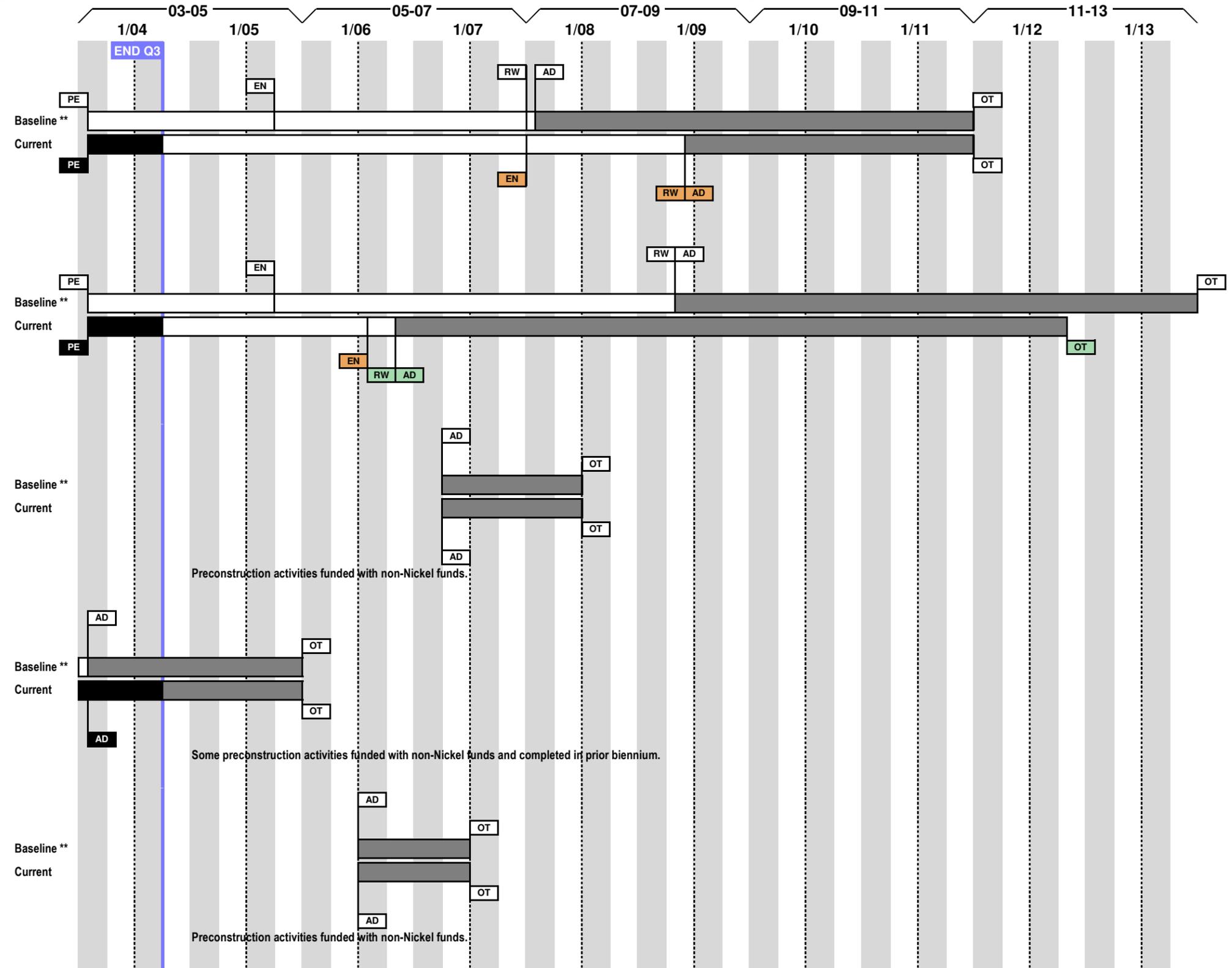
| PIN: 341015A | 03-05 | 05-07 | 07-09 | 09-11 | 11-13 | Total |
|-------------------|-------|-------|-------|-------|-------|-------|
| Baseline Budget * | 0 | 1,700 | 4,300 | 0 | 0 | 6,000 |
| Adjusted Budget | 0 | 1,700 | 4,300 | 0 | 0 | 6,000 |
| Net Change | 0 | 0 | 0 | 0 | 0 | 0 |

SR 500/NE 112th Ave - Interchange

| PIN: 450099A | 03-05 | 05-07 | 07-09 | 09-11 | 11-13 | Total |
|-------------------|--------|-------|-------|-------|-------|--------|
| Baseline Budget * | 21,300 | 0 | 0 | 0 | 0 | 21,300 |
| Adjusted Budget | 21,300 | 0 | 0 | 0 | 0 | 21,300 |
| Net Change | 0 | 0 | 0 | 0 | 0 | 0 |

SR 516/208th and 209th Ave SE

| PIN: 151632D | 03-05 | 05-07 | 07-09 | 09-11 | 11-13 | Total |
|-------------------|-------|-------|-------|-------|-------|-------|
| Baseline Budget * | 0 | 803 | 0 | 0 | 0 | 803 |
| Adjusted Budget | 0 | 803 | 0 | 0 | 0 | 803 |
| Net Change | 0 | 0 | 0 | 0 | 0 | 0 |



NOTE:

- * Baseline budget is the 2004 Supplemental Budget (Nickel funds only).
- ** Baseline milestones are based on the 2003 Legislative Transportation Package (Nickel funds only).

Milestones

- PE Preliminary Engineering
- EN Environmental Documentation Complete
- RW Right of Way Certification
- AD Advertisement
- OT Open to Traffic

Legend

- Preconstruction Phase
- Construction Phase
- Work Complete
- AD Milestone Advance
- AD Milestone Delay
- AD Milestone Complete

Project Status Report - WSDOT Highway Construction Projects - 2003 Transportation Funding Package (Nickel)

Highway Project Delivery Summary Through March 2004 (Dollars in Thousands - Nickel Funds Only)

SR 519 Intermodal Access Project

| PIN: 151902A | 03-05 | 05-07 | 07-09 | 09-11 | 11-13 | Total |
|-------------------|-------|-------|-------|-------|--------|--------|
| Baseline Budget * | 0 | 0 | 0 | 5,806 | 32,008 | 37,814 |
| Adjusted Budget | 0 | 0 | 0 | 5,806 | 32,008 | 37,814 |
| Net Change | 0 | 0 | 0 | 0 | 0 | 0 |

SR 520/W Lake Sammamish Pkwy to SR 202

| PIN: 152040A | 03-05 | 05-07 | 07-09 | 09-11 | 11-13 | Total |
|-------------------|-------|-------|--------|--------|--------|---------|
| Baseline Budget * | 3,368 | 6,700 | 16,225 | 60,515 | 15,493 | 102,300 |
| Adjusted Budget | 3,098 | 5,744 | 17,451 | 60,515 | 15,493 | 102,300 |
| Net Change | -270 | -956 | 1225 | 0 | 0 | 0 |

The expenditure plan is in the process of being adjusted to meet the 2004 supplemental budget approved by the legislature. The final expenditure plan will be reflected in the next report.

SR 522/I-5 to SR 405 Multimodal Project

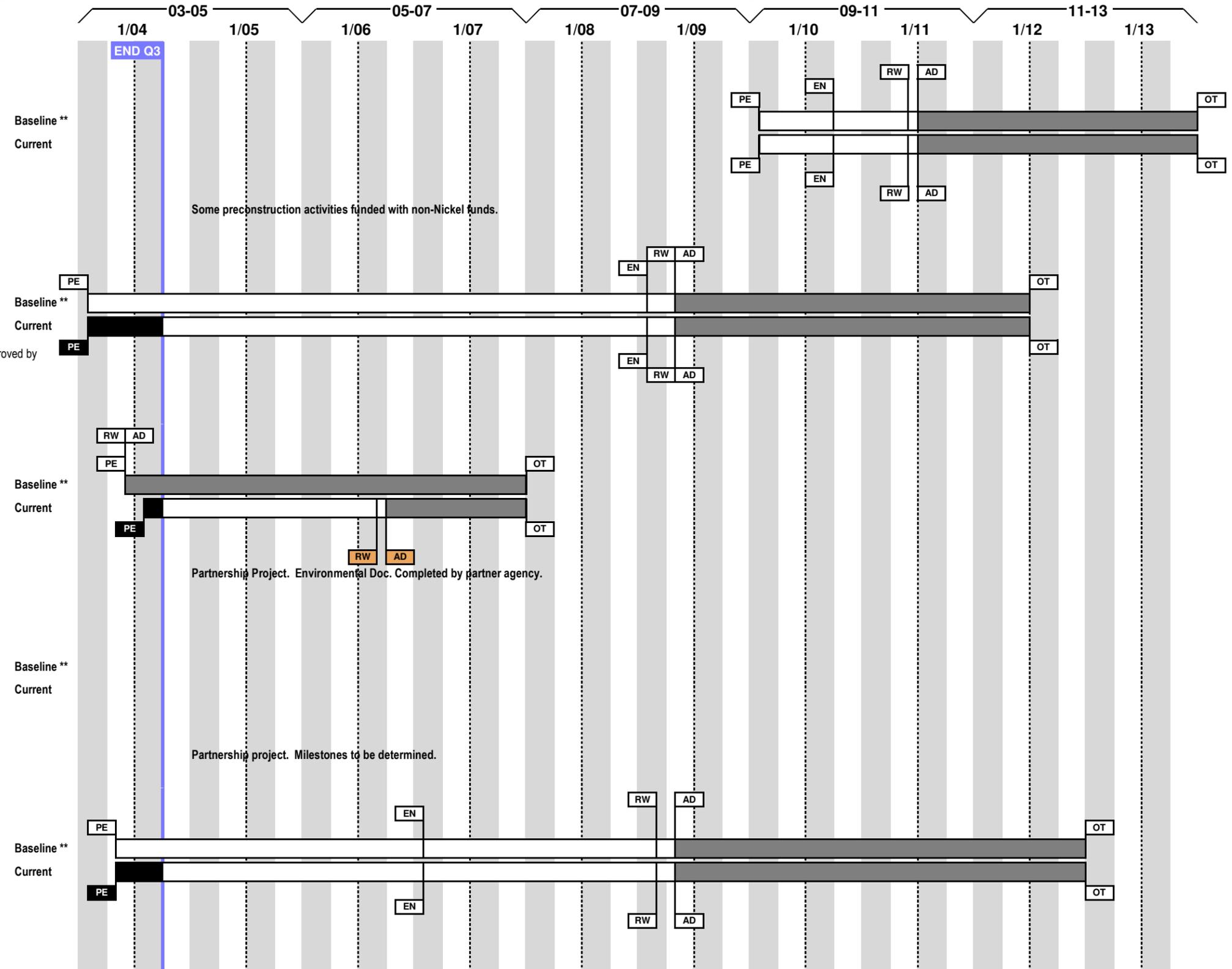
| PIN: 152201C | 03-05 | 05-07 | 07-09 | 09-11 | 11-13 | Total |
|-------------------|-------|-------|-------|-------|-------|-------|
| Baseline Budget * | 1,497 | 3,568 | 0 | 0 | 0 | 5,066 |
| Adjusted Budget | 1,502 | 3,598 | 0 | 0 | 0 | 5,100 |
| Net Change | 5 | 29 | 0 | 0 | 0 | 34 |

SR 522/UWBCC Campus Access

| PIN: 152219A | 03-05 | 05-07 | 07-09 | 09-11 | 11-13 | Total |
|-------------------|-------|-------|-------|-------|-------|-------|
| Baseline Budget * | 0 | 8,000 | 0 | 0 | 0 | 8,000 |
| Adjusted Budget | 0 | 8,000 | 0 | 0 | 0 | 8,000 |
| Net Change | 0 | 0 | 0 | 0 | 0 | 0 |

SR 522/Snomish River Bridge to US 2

| PIN: 152234E | 03-05 | 05-07 | 07-09 | 09-11 | 11-13 | Total |
|-------------------|-------|-------|-------|--------|--------|---------|
| Baseline Budget * | 2,115 | 3,684 | 8,689 | 63,087 | 32,100 | 109,675 |
| Adjusted Budget | 1,944 | 3,719 | 8,824 | 63,087 | 32,100 | 109,675 |
| Net Change | -170 | 36 | 135 | 0 | 0 | 0 |



NOTE:

- * Baseline budget is the 2004 Supplemental Budget (Nickel funds only).
- ** Baseline milestones are based on the 2003 Legislative Transportation Package (Nickel funds only).

Milestones

- PE Preliminary Engineering
- EN Environmental Documentation Complete
- RW Right of Way Certification
- AD Advertisement
- OT Open to Traffic

Legend

- Preconstruction Phase
- Construction Phase
- Work Complete
- Milestone Advance
- Milestone Delay
- Milestone Complete

Project Status Report - WSDOT Highway Construction Projects - 2003 Transportation Funding Package (Nickel)

Highway Project Delivery Summary

Through March 2004 (Dollars in Thousands - Nickel Funds Only)

SR 527/132nd St SE to 112th St SE

| PIN: 152720A | 03-05 | 05-07 | 07-09 | 09-11 | 11-13 | Total |
|-------------------|------------|------------|----------|----------|----------|-------------|
| Baseline Budget * | 12,112 | 7,058 | 0 | 0 | 0 | 19,170 |
| Adjusted Budget | 12,024 | 6,994 | 0 | 0 | 0 | 19,019 |
| Net Change | -87 | -64 | 0 | 0 | 0 | -151 |

SR 539/Tenmile Road to SR 546

| PIN: 153910A | 03-05 | 05-07 | 07-09 | 09-11 | 11-13 | Total |
|-------------------|----------|----------|----------|----------|----------|----------|
| Baseline Budget * | 4,800 | 8,300 | 62,800 | 8,000 | 0 | 83,900 |
| Adjusted Budget | 4,800 | 8,300 | 62,800 | 8,000 | 0 | 83,900 |
| Net Change | 0 | 0 | 0 | 0 | 0 | 0 |

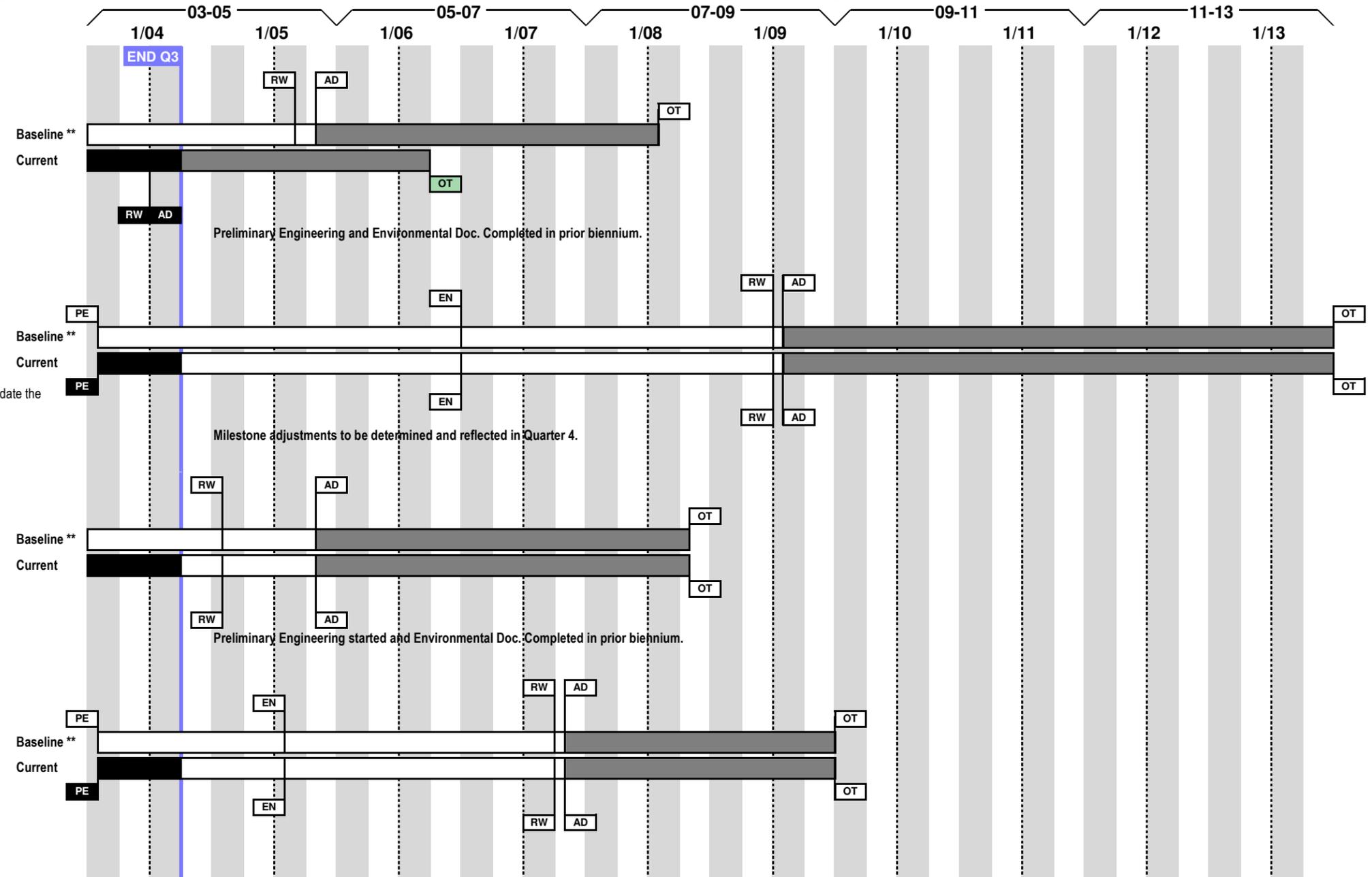
NOTE: The 2004 supplemental budget adopted by the legislature advanced this project to accommodate the 2010 Olympic Games

SR 543/I-5 to International Boundary

| PIN: 154302E | 03-05 | 05-07 | 07-09 | 09-11 | 11-13 | Total |
|-------------------|----------|----------|----------|----------|----------|----------|
| Baseline Budget * | 607 | 13,305 | 5,221 | 0 | 0 | 19,133 |
| Adjusted Budget | 607 | 13,305 | 5,221 | 0 | 0 | 19,133 |
| Net Change | 0 | 0 | 0 | 0 | 0 | 0 |

SR 900/SE 78th St Vicinity to I-90 Vicinity

| PIN: 190098U | 03-05 | 05-07 | 07-09 | 09-11 | 11-13 | Total |
|-------------------|----------|----------|----------|----------|----------|----------|
| Baseline Budget * | 1,417 | 2,497 | 10,836 | 0 | 0 | 14,750 |
| Adjusted Budget | 1,418 | 2,497 | 10,836 | 0 | 0 | 14,750 |
| Net Change | 0 | 0 | 0 | 0 | 0 | 0 |



NOTE:

- * Baseline budget is the 2004 Supplemental Budget (Nickel funds only).
- ** Baseline milestones are based on the 2003 Legislative Transportation Package (Nickel funds only).

Milestones

- PE Preliminary Engineering
- EN Environmental Documentation Complete
- RW Right of Way Certification
- AD Advertisement
- OT Open to Traffic

Legend

- Preconstruction Phase
- Construction Phase
- Work Complete
- Milestone Advance
- Milestone Delay
- Milestone Complete